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Town of Belmont

New Hampshire

Annual Report 2001

Recognizing Those Who
Serve and Protect

Dedication

The 2001 Town Report is dedicated to the Belmont Police and Fire Departments. Too often in our daily lives we "take for granted' the personnel who protect and serve us. Belmont is fortunate to have dedicated police and fire employees who exemplify every aspect of community service. These are our neighbors who risk their lives every day for our protection.

On behalf of the community we say THANK YOU!

Cover Picture

1st Row L to R: Sgt. O'Connor, Sgt. Estes, Lt. Lewandoski, Chief Nielsen, Chief Akerstrom, Deputy Siegel, Deputy Lawrence, Capt. Mellett
2nd Row L to R: Lori Walker, Judy Woodbury, Ava Dungleman, Chris Gustafson, Dwane Gannon, Lt. Akerstrom, Tom Murphy, Susan Jesseman, Loring Child.
3rd Row L to R: Tim Robbins, Dana Chase, Bill Wright, Jeff Huckins, Lt. Wilking, Sean McCarty, Mike Newhall, Bob Ferris.

Fire personnel missing from picture: Fred Greene, Bob Laraway, Jim Davis.
Police personnel missing from picture: Richard Bryant, Richard Mann, Sean Sullivan, Vincent Baiocchetti, Stephen Akerstrom.

Fire Department "Call" Personnel: Carl Cleveland, Sarah Fox, Merle Dewitt, Greg Gordon, Matthew Heath, Roxanne Lawrence, Charles Storez, Cindy Sullivan, Doug Trottier, David Hall, Eric Trottier, Jon Cilley.

Fire Department Explorers

Marshall Bennett
Adam Conway
Ryan Gile
Erin Murphy
Josh Owens
Garrett Pollman
Jennifer Siegel
Amanda Wiggin

Police Department Explorers

Capt. Tim Brunelle
Lt. Ryan Kennedy
Sgt. Dan Chapman
Sgt. Karl Urlich
Cpl. Hans Chapman
Cadets:Garrett Pollman
Dan Carroll
Bill Kuhns
Marshall Bennett
Mike Blanchette
Rick Hutchinson
Hillary Ciampi
Levi Wardner
Matt Sargent
Amanda Hughes

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TOWN OF BELMONT
NEW HAMPSHIRE

2001
ANNUAL REPORT

"On November 11, 2002, Girl Scouts from the Town of Belmont gathered to honor our country's veterans and to remember the victims of the September 11th tragedy. Each troop presented a piece of the day's program. Scouts in Junior Troop 431 coordinated the making of a "hand-print" American flag. Each girl who attended the ceremony had the opportunity to place her handprints onto the flag. The end result is a wonderful piece of art, which demonstrates their pride in their country. The scouts voted to donate the flag to the Town of Belmont and it is proudly displayed in the Corner Meetinghouse." A photograph of the flag is shown on this year's Annual Report cover.

We would like to thank Candace Daigle for designing the cover of this year's Town Report.

Leslie Edson Roberts
August 7, 1921 – July 27, 2001
"Pillar of our Community"

Leslie Edson Roberts died July 27, 2001.

Leslie who was 79 years old when he died was a resident of Belmont for more than 50 years. He lived by honoring God, taking care of his family, and helping neighbors. He was a loyal and active citizen who served his community in numerous ways; namely a member of the Budget Committee for 49 years. He also was very involved with the successful development of the Belmont Town Beach, which was opened in July 2000. In August 2001, the Belmont Town Beach property was dedicated to Leslie E. Roberts and named "The Leslie E. Roberts Beach and Recreation Area." A plaque was mounted on a rock located near the entrance of the beach to commemorate Les's hard work for a Town he loved.

The name of Leslie Edson Roberts will never be forgotten. He will live forever in our memory.

Doralyn M. Harper

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EMERGENCY NUMBERS:	AMBULANCE/MEDICAL AID	911 or 524-1545
	FIRE DEPARTMENT	911 or 524-1545
	POLICE DEPARTMENT	911 or 267-6511

Description	*Business*	*Contact*
Assessor's Office	267-8300	K. Jeanne Lavigne
Bestway Disposal	1-888-818-7274	Residential Trash Pick-up
Automobile Registration	267-8302	Carol Lacasse
Beautification Committee	267-8510	James Woodbury
Budget Committee	267-8300	K. Jeanne Lavigne
Building Inspector	267-8300	Gary Boisvert
Canine Control	267-8350	Police Department
Cemetery Trustees	267-7377	William Ekberg
Civic Profile Steering Committee	267-6782	Kathy Sweeney
Code Enforcement	267-8300	Gary Boisvert
Commissioner to Lakes Region		Donald Pugh
Planning Commission		William Brunkhardt
Conservation Commission	267-8300	Candace Daigle
Emergency Management Director	267-8333	Albert Akerstrom III
Fire Department Non-Emergency	267-8333	Albert Akerstrom III
Forest Fire Warden	267-8333	Albert Akerstrom III
General Assistance	267-8300	Donna Cilley
Health Department	267-8300	Gary Boisvert
Highway Department	528-2677	Robert Bennett
Laconia Transfer Station	528-5822	Permit needed-Town Hall
Library	267-8331	Mary Bognaski
Library Trustees	267-6124	Dawn Kidd
Moderator	528-2263	Steven Fournier
Old Home Day Committee	267-6514	Pat Crockett
Police Department Non-Emergency	267-8350	Lori Walker
Planning Board	267-8300	Candace Daigle
Public Works Committee	524-3096	Kenneth Knowlton
Recreation Commission	267-8143	Thomas Carroll
Schools – Belmont Elementary	267-6568	Emily Spear, Principal
Belmont Middle School	267-9220	Robert Gadomski, Principal
Belmont High	267-6525	Marcia Hayward, Principal
Canterbury Elementary	783-9944	Mary Morrison, Principal
School Treasurer	267-6387	Suzanne Roberts
Selectmen's Office	267-8300	
Shaker Regional School District		
SAU 80	267-9223	W. Michael Cozort, Supt.
Sewer Commission	267-8301	Frank Clairmont
Supervisors of the Checklist	267-8300	Brenda Paquette

TOWN OF BELMONT TELEPHONE DIRECTORY

Tax Collector	267-8302	Carol Lacasse
Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	Donald P. McLelland, Sr.
Town Clerk	267-8302	Carol Lacasse
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	267-6387	Suzanne Roberts
Water Commission	267-8301	Frank Clairmont
Zoning Board of Adjustment	267-8300	Candace Daigle

TOWN OF BELMONT BUSINESS HOURS

Belmont Town Offices:	Monday through Friday	7:30 a.m. to 4:00 p.m.
Fire Department:	Monday through Sunday	24-Hours
Library:	Monday	10:00 a.m. to 4:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 p.m. to 4:00 p.m.
	Thursday	12:00 a.m. to 7:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

TOWN OF BELMONT LEGAL HOLIDAYS

New Year's Day	January 1st
Civil Right's Day	January 21st
President's Day	February 18th
Memorial Day	May 27th
Independence Day	July 4th
Labor Day	September 2nd
Columbus Day	October 14th
Veterans Day	November 11th
Thanksgiving Day	November 28th
Day after Thanksgiving	November 29th
Christmas Day	December 25th

SCHEDULE OF COMMITTEE MEETINGS

Beautification Committee	As Required	
Board of Selectmen	First & Third Wednesday	5:45 p.m.
Budget Committee (Nov.-March)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Civic Profile Steering Committee	As Required	
Conservation Committee	Second Wednesday	7:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Government Study Committee	As Required	
Library Trustees	As Required	
Old Home Day Committee	As Required	

Planning Board Meetings	Second & Fourth Monday	7:00 p.m.
Public Works Committee	As Required	
Recreation Commission	As Required	
Sewer Commission	As Required	
Supervisors of the Checklists	As Required	
Trustees of Trust Funds	As Required	
Water Commission	As Required	
Zoning Board of Adjustment	Third Wednesday	7:00 p.m.

All meeting days and times are subject to change, please watch for Agendas to be posted at Town Hall and the Belmont Post Office.

First Congressional District
First Councilor District
Second State Senatorial District

UNITED STATES SENATORS

Judd Gregg of Greenfield (mailbox@gregg.senate.gov)
Robert Smith of Tuftonboro (opinion@smith.senate.gov)

REPRESENTATIVE IN CONGRESS

John Sununu (rep.sununu@mail.house.gov)
Charles Bass (cbass@mail.house.gov)

STATE SENATOR OF NEW HAMPSHIRE

Edward (Ned) Gordon

EXECUTIVE COUNCILOR

Raymond Burton

REPRESENTATIVES TO THE GENERAL COURT

Gordon E. Bartlett of Belmont
James Pilliod of Belmont
John H. Thomas of Belmont

GOVERNOR OF NH

The Honorable Jeanne Shaheen

HISTORY OF BELMONT

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716

DATES TO REMEMBER

January 1	Fiscal Year Begins
January 23	First day for Candidates to declare for Town election
February 3	Last day for Candidates to declare for Town election
March 1	Last day to file for Veteran's Exemption
March 1	Last day to file for Abatement for previous year's property taxes
March 8	Annual School District Meeting
March 12	Annual Town Meeting Elections
March 16	Annual Town Meeting
April 1	All property, both real and personal, Assessed to owner this date
April 15	Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A:5,II
July 1	First half of semi-annual tax billing commences to draw interest at 12%
December 1	Unpaid real estate and personal Taxes commence to draw interest At 12%
December 31	Fiscal year closes

TOWN OFFICIALS

BOARD OF SELECTMEN

Doralyn M. Harper, Chrm.	2002
Reginald Caldwell	2003
Ward Peterson	2004

BUDGET COMMITTEE

Norma L. Patten	2002
Vacant	2002
Michael Blanchard	2002
Mark Condodemetraky	2002
Wallace Rhodes	2003
David Morse	2003
Robert Bordeau	2003
Ronald Mitchell, Chrm.	2004
Kenneth Knowlton	2004
Gary S. Flack	2004
Ken Ellis, Vice-Chrm.	2004
Mark Roberts	2003 (2002)

CEMETERY TRUSTEES

Norma L. Patten	2002
Judy Pilliod	2003
William Ekberg	2004

LIBRARY TRUSTEES

Dawn Kidd, Chrm.	2002
Frankie Pugh	2003
David Morse	2004

MODERATOR

Steven Fournier	2003

PLANNING BOARD

Peter Harris, Chrm.	2002
Gary S. Flack, Vice-Chrm.	2002
Jon Pike	2003
Claude Patten	2003
Jeffrey Marden	2004
William Brunkhardt	2004(2002)
Ward R. Peterson, Sel. Rep.	2004

DIRECTOR OF PUBLIC WORKS

Robert Bennett

SCHOOL BOARD

Preston Tuthill	2002
Thomas Goulette	2003
Victoria Chase	2003
Steven W. Fournier	2004
Sumner Dole, Chairman	2004
Graham Chynoweth	2002
Bill Hart	2002

SCHOOL TREASURER

Suzanne S. Roberts

SEWER COMMISSION

Richard Fournier, Chrm.	2002
Ward Peterson	2003
Reginald Caldwell	2004

SUPERVISORS OF THE CHECKLIST

Donna Shepard	2002
Nikki J. Wheeler	2003
Brenda Paquette	2007

TOWN CLERK/TAX COLLECTOR

Carol Lacasse	2004

TOWN TREASURER

Nikki J. Wheeler	2004

TRUSTEES OF TRUST FUNDS

Suzanne S. Roberts	2002
David R. Caron	2003
Everett W. Bailey	2004

BUILDING INSPECTOR/HEALTH OFFICER
CODE ENFORCEMNT OFFICER

Gary G. Boisvert

TOWN OFFICIALS

CHIEF OF POLICE
David C. Nielsen

DEPUTY TOWN CLERK AND TAX COLLECTOR
Janice Boudreau

TOWN PLANNER
Candace L. Daigle

FIRE CHIEF
Albert Akerstrom, III

FIRE CHIEF/DEPUTY
Richard Siegel

FOREST FIRE WARDEN
Albert Akerstrom, III

RECYCLING COMMITTEE

Pleasant Oberhausen,Chrm.	2004
William Brown, Vice-Chrm.	2004
Kevin Pinette	2003
Arthur Stewart	2003
Magnus McLetchie	2004
Diane Marden	2002
Jennifer Despres	2002
Karen Coulombe	2002

LIBRARIAN
Mary Bognaski

SEWER/WATER DEPARTMENT CLERK
Pam Barriault

TOWN ACCOUNTANT
Brenda Paquette

BOOKKEEPING ASST.
Denise Rollins

COMMISSIONER OF THE LAKES REGION PLANNING COMMISSION
Donald Pugh
William Brunkhardt

DEPUTY TOWN TREASURER
Michael Blanchard

DIRECTOR OF GENERAL ASSISTANCE
Donna J. Cilley

EMERGENCY MANAGEMENT DIRECTOR
Albert Akerstrom, III

PUBLIC WORKS ADVISORY COMMITTEE
Kenneth Knowlton, Chrm.
Reginald Caldwell
Gary S. Flack
Ronald Mitchell
Vacant

RECREATION COMMISSION

Thomas Carroll, Chrm.	2004
Sean Sullivan, Vice-Chrm.	2004
Robert R. Court	2002
Kevin Nuggent	2003
Phil Wardner	2003

SELECTMEN'S SECRETARY
Cary Lagace

SEWER/WATER SUPERINTENDENT
Francis R. Clairmont

ASSESSING/ADMINISTRATIVE ASSISTANT
K. Jeanne Lavigne

TOWN ADMINISTRATOR
Donald P. McLelland, Sr.

TOWN CLERK/TAX COLLECTOR CLERK
Terry Ralls

LAND USE ADMINISTRATIVE ASST.

Elaine Murphy

WATER COMMISSION

Don McLelland, Jr., Chrm.	2004
Rodney Pearl	2004
William Brunkhardt	2002
Frederic Greene (Advisory)	2002

CONSERVATION COMMISSION

Kenneth Knowlton, Chrm.	2002
Mark Lewandowski	2002
John Peterson	2003
Nancy Wederski	2003
Magnus McLetchie	2004
Mark Condodemetraky	2004
Ward Peterson, Sel. Rep.	2004
Denise Naiva, Alternate	2004

ZONING BOARD OF ADJUSTMENT

Donald Pugh, Chrm.	2004
Peter Harris	2002
Norma Patten	2002
Pleasant Oberhausen	2003
John Scott	2003

ZONING BOARD OF ADJUSTMENT ALTERNATE MEMBERS

Pauline Eastman	2004
Brenda Paquette	2003
Vacancy	2001
Vacancy	2002
Vacancy	2002

PLANNING BOARD ALTERNATE MEMBERS

Clayton Shibles	2003
Gary Bolduc	2004
Vacancy	2002

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2001 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 13th day of March, next, between the hours of 8:00 o'clock in the forenoon and 6:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

VOTES CAST FOR TOWN OFFICERS WERE AS FOLLOWS:

FOR SELECTMAN FOR THREE YEARS: (Vote for one)

Peter LaPointe	54
Ward Peterson	236
Robert Waters	89

FOR TREASURER, FOR THREE YEARS (Vote for one)

Nikki J. Wheeler	346
Robert Waters	1
Donna Cilley	1
Albert Carista	1
B. Scott	1

FOR MODERATOR, FOR TWO YEARS (Vote for one)

Steven Fournier	345
Albert Carista	1
Roy Roberts	3
Kenneth Knowlton	1

FOR TOWN CLERK/TAX COLLECTOR, FOR THREE YEARS
(Vote for one)

Carol A. Lacasse	356
Donald Pugh	1
Steve Lord	1

FOR SEWER COMMISSIONER, FOR THREE YEARS (Vote for one)

Reginald Caldwell	190
Arthur C. Stewart	180

FOR PLANNING BOARD , FOR THREE YEARS (Vote for two)

Gary T. Bolduc	208
Mark Condodemetraky	113
Charles Hampe	69
Jeffrey Marden	192
Clayton M. Shibles	114

FOR PLANNING BOARD, FOR TWO YEARS (Vote for one)

William J. Brunkhardt	80
Claude B. Patten, Jr.	137
Robert Waters	135

FOR BUDGET COMMITTEE, FOR THREE YEARS (Vote for four)

Kenneth Ellis	279
Gary Flack	271
Kenneth Knowlton	261
Ronald Mitchell	276
Rodney R. Pearl	260
Charles Hampe	1
Robert Waters	1
Albert Carista	1
Mark Condodemetraky	1
Matthew McGowan	1

BUDGET COMMITTEE, FOR TWO YEARS (vote for one)

Pleasant Oberhausen	80
Wallace Rhodes	269
Charles Hampe	1

FOR BUDGET COMMITTEE, FOR ONE YEAR (Vote for two)

Mark Condodemetraky	211
Matthew McGowan	288
Steven Fournier	1
Robert Waters	1
Ted Moulton	1
Rodney Pearl	1
Wallace Rhodes	3
Pleasant Oberhausen	2
Kenneth Knowlton	1
Reginald Caldwell	1
Jamie Casarino	1
Gary Flack	2
Ronald Mitchell	1
Robert St. Lawrence	1
Ken Ellis	1
Fred Wheeler	1
Roy Roberts	1
Arthur Stewart	1

FOR ZONING BOARD OF ADJUSTMENT, FOR THREE YEARS
(Vote for one)

Donald M. Pugh	349
Al Carista	1

FOR CEMETERY TRUSTEE, FOR THREE YEARS (Vote for one)

William Ekberg	349
Robert Waters	1

FOR SUPERVISOR OF THE CHECKLIST, FOR SIX YEARS
(Vote for one0

Brenda Paquette	352

FOR TRUSTEE OF THE TRUST FUNDS, FOR THREE YEARS
(Vote for one)

Everett W Bailey	345

FOR TRUSTEE OF THE PUBLIC LIBRARY, (FOR THREE YEARS,
(Vote for one)

David F. Morse	344

THE PLANNING BOARD SUPPORTS AND RECOMMENDS ALL OF THE FOLLOWING AMENDMENTS:

2. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT #1 FOR THE EXISTING TOWN ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD?
Adopt local regulations for the use and placement of treated soils as defined by NH Env-Wm 3203.11. Do not permit the use of treated soils on residential lots. Allow the use of treated soils in the Commercial and Industrial Zones only.

256 YES 92 NO

3. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT #2 FOR THE EXISTING TOWN ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD?
Define "Modular Building" in conformance with NH RSA 205-C:1.XI.

275 YES 65 NO

4. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT #3 FOR THE EXISTING TOWN ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD?
To restrict the residential use of recreational vehicles located on the same lot as a principal residence to no more than 45 days in any twelve month period, or to six months if the unit is attached to approved water and sewage disposal facilities.

247 YES 118 NO

5. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT #4 FOR THE EXISTING TOWN ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD?
Clarify the definition of "Frontage" to include Class I or II State Highways, Class V Town Streets, and Approved Private Streets.

293 YES 61 NO

6. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT #5
FOR THE EXISTING TOWN ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD?
Amend the existing Telecommunications Ordinace by including title and definitions from the new State Law, RSA 12-K, Deployment of Personal Wireless Service Facilities.

282 YES 72 NO

7. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT #6 FOR THE EXISTING TOWN ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD?
Clarify that manufactured housing units may only be used for dwelling units.

254 YES 105 NO

8. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT #7 FOR THE EXISTING TOWN ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD?
Define "Commercial Vehicle" to include vehicles registered as a commercial vehicle and/or used for commercial purposes.

278 YES 80 NO

9. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT #8 FOR THE EXISTING TOWN ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD?
Authorize the Planning Board to impose impact fees for a development as a condition of approval for applications for subdivision and site plan review.

273 YES 91 NO

10. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT #9 FOR THE EXISTING TOWN FLOOD PLAIN ORDINANCE AS PROPOSED BY THE PLANNING BOARD?
Adopt clarifications to existing flood map data within the Ordinance as recommended by NH Office of State Planning and correct reference to NH Wetlands Bureau.

319 YES 43 NO

RESULTS OF THE BALLOTS CAST:

Selectman for three years	Ward Peterson
Treasurer for three years	Nikki J. Wheeler
Moderator for two years	Steven Fournier
Town Clerk/Tax Collector for three years	Carol A. Lacasse
Sewer Commissioner for three years	Reginald Caldwell
Planning Board for three years	Gary T. Bolduc
	Jeffrey Marden
Planning Board for two years	Claude B. Patten, Jr.
Budget Committee for three years	Kenneth Ellis
	Gary Flack
	Kenneth Knowlton
	Ronald Mitchell
Budget Committee for two years	Wallace Rhodes
Budget Committee for one year	Mark Condodemetraky
	Matthew McGowan
Zoning Board of Adjustment, for three years	Donald M. Pugh
Cemetery Trustee for three years	William Ekberg
Supervisor of the Checklist for six years	Brenda Paquette
Trustee of the Trust Funds for three years	Everett W. Bailey
Trustee of the Public Library for three years	David F. Morse

Question Number 2	Passed
Question Number 3	Passed
Question Number 4	Passed
Question Number 5	Passed
Question Number 6	Passed
Question Number 7	Passed
Question Number 8	Passed
Question Number 9	Passed
Question Number 10	Passed

TOTAL NUMBER OF VOTERS ON THE CHECKLIST	4084
TOTAL NUMBER OF REGULAR BALLOTS CAST	383
TOTAL NUMBER OF ABSENTEE BALLOTS CAST	6
TOTAL NUMBER OF BALLOTS SPOILED	4
TOTAL NUMBER OF NEW REGISTRATIONS DAY OF VOTING	9

At approximately 10:00 in the forenoon, Moderator Steven Fournier asked for a vote to extend the closing of the polls by one hour due to inclement weather early in the day. Those registered voters present voted unanimously, by show of hands, to extend closing by one hour to 7:00 in the evening.

A TRUE RECORD, ATTEST:

Carol A. Lacasse
Town Clerk

SECOND SESSION

Town of Belmont, New Hampshire
Annual Meeting Warrant March 17, 2001

You are hereby notified to meet at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 17th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

The 2001 Annual Town Meeting was called to order by Moderator Steven Fournier at 10:02 AM .

Prior to the start of the meeting, Moderator Steven Fournier appointed Steven Jesseman as Assistant Moderator and administered the Oath of Office.

The Moderator introduced the head table

The Pledge of Allegiance was lead by the Moderator.

Father Albert Tremblay, Jr. offered a Community Blessing.

Moderator Steven Fournier was administered the Oath of Office by Deputy Town Clerk, Janice Boudreau.

Moderator Steven Fournier proceeded to Administer the Oath of Office to the following newly elected Town Officers:

Selectman, Ward Peterson
Treasurer, Nikki Wheeler
Town Clerk/Tax Collector, Carol Lacasse
Budget Committee (2 years), Wallace Rhodes
Budget Committee (1 year), Mark Condodemetraky
Sewer Commissioner, Reginald Caldwell
Trustee of Trust Funds, Everett Bailey
Planning Board (3 years), Gary Bolduc and Jeffrey Marden
Planning Board (2 years), Claude B. Patten, Jr.
Zoning Board of Adjustment, Donald Pugh
Library Trustee, David Morse
Supervisor of the Checklist, Brenda Paquette

Selectman Doralyn Harper read the dedication of the Annual Town Report to the late Gerd Stewart, long time Town and School Treasurer.

Town Administrator, Donald McLelland and Fire Chief, Albert Akerstrom presented a Distinguished Service Award to Richard Ellis in recognition of saving the life of Jacob Sykes during a swimming pool accident in August, 2000. A smiling Jacob was introduced. It was also noted that one of the responding Emergency Medical Technicians responding to the scene, Richard Siegel, was his CPR instructor at Belmont High School. State Representative James Pilliod also presented a citation to Richard from Governor Jeanne Shaheen.

Selectman Ward Peterson spoke of supporting the Volunteer Firemen and recognized Terrence Murphy, Bradley Lawrence, Sean McCarty, Renee Jesseman, Robert Akerstrom, Dana Chase and Loring Childs, all of whom had in excess of 300 hours of volunteer service in 2000. A plaque was presented to Volunteer Captain Bradley Lawrence with their names engraved.

Selectman Steven Fournier reviewed the rules of order for the meeting and asked that any non-residents identify themselves. There were eleven (11).

Article #1. To hear and act upon the reports of Boards and Committees.

Article #1 was read into the minutes. Article was moved by Albert Akerstrom, seconded by Mark Condodemetraky.

There was no discussion. Article passed unanimously.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #2 war read into the minutes. Article was moved by Albert Akerstrom, seconded by Kenneth Knowlton.

The Sargent Fund proposed allocation of the 3500 for the year 2001 is as follows:

St Joseph's Pantry	$355
Shaker School Dist for Prom Grad	635
Belmont Old Home Day	165
Belmont Baseball Organization	635
Cub Scouts	140
Boy Scouts	140
Dare Program	455
Girl Scouts	280
Heavenly Sonshine Daycare	135
Baptist Church Food Pantry	355
Belmont Recreation	205

There was no discussion, motion passed.

Article #3. Shall we modify the elderly exemptions from property tax in the Town of Belmont, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, $45,000; for a person 75 years of age up to 80 years, $60,000; for a person 80 years of age or older $75,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $18,500, or if married, a combined net income of less than $26,500; and own net assets not in excess of $50,000 excluding the value of the person's residence. (Ballot vote required.

Article 3 was read into the minutes. Motion to accept was made ty made by Claude Patten, Seconded to Albert Akerstrom.

There was no discussion. The Meeting was recessed at 10:20 AM to open the Polls.

The Polls were closed at 11:35 Am.

There were 108 ballots cast. Results of the vote were as follows:

YES - 107
NO - 1

Article passed.

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and forty-one thousand one hundred and seventeen dollars ($141,117) for the reconstruction of highways, said appropriation to be funded by $141,117 from Highway Block Grant funds provided by the State of New Hampshire, and further to designate this as a non-lapsing appropriation.

(The Budget Committee recommends **$141,117** and the Board of Selectmen support this recommendation.)

Article #4 was read into the minutes by the Moderator.
Motion to accept was made to Reginald Caldwell, Seconded by Albert Akerstrom.

There was no discussion, article passed unanimously by voice vote.

Article #5. To see if the Town will vote to discontinue the Winnisquam Ambulance Capital Reserve Fund established in 1999. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.

(The Budget Committee recommends this article and the Board of Selectmen support this recommendation.)

Article #5 was read by the Moderator.
Motion to accept was made by Richard Gray, Seconded by Albert Akerstrom. There was no discussion.

Article passed unanimously by voice vote.

Article #6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of demolishing the Power Generator House and to raise and appropriate the sum of twenty thousand dollars ($20,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$20,000** to be placed in this fund and the Board of Selectmen support this recommendation.)

Article #6 was read by the Moderator.
Motion to accept by Albert Akerstrom, seconded by Reginald Caldwell.

Elson Moody spoke against the article.

Selectman Doralyn Harper moved the question.

Article #6 passed by hand vote.

Article #7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Building Exhaust Systems and to raise and appropriate the sum of eighteen thousand dollars ($18,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$18,000** to be placed in this fund and the Board of Selectmen support this recommendation.)

Article #7 was read by the Moderator.
Motion to accept by Albert Akerstrom, Seconded by Diane Marden.

Budget Committee Chair, Ronald Mitchell explained that the Fire Dept. has requested 33,700 and the Highway Dept. 24,000. This is to be used for equipment to exhaust vehicle fumes from the garages.

There was no discussion. Article passed unanimously by hand vote.

Article #8. To see how much money the Town will vote to raise and appropriate, exclusive of all special and individual warrant articles.

(The Budget Committee recommends **$4,211,894** and the Board of Selectmen recommends **$4,204,894**.)

GENERAL BUDGET

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
TOWN BUDGET	$4,315,975	$4,339,354	$4,204,894	$4,211,894

BUDGET DETAIL

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
EXECUTIVE OFFICE				
Salary-Selectmen	8288	9000	9000	9000
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Moderator	450	0	0	0
Salary-Town Administrator	60181	59800	59800	59800
Salary-Exec. Sec/Admin Assis	31165	33316	33316	33316
Salary-Assessing Assistant	19854	22431	22431	22431
Salary-Staff Professional	0	45000	34000	34000
Salary-Extra Hire	2073	0	0	0
Salary-Overtime	769	1500	1500	1500
Telephone	5820	5000	5000	5000
Postage	3962	1500	1500	1500
Service Contracts	5797	6000	6000	6000
Computer	1536	2500	2500	2500
Printing	1079	6000	6000	6000
Public Notice Expense	1278	2500	2500	2500
Advertising	1836	0	0	0

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Belknap Cnty Registry	194	750	750	750
Conferences	964	1250	1250	1250
Dues	140	0	0	0
LR Planning Commission	6934	0	0	0
Books & Periodicals	1268	1500	1500	1500
Subscriptions	469	0	0	0
Training & Mileage	2328	1900	1900	1900
NHMA Dues	2897	3531	3531	3531
Professional Services	3066	2500	2500	2500
Equipment	1080	1000	1000	1000

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Equip Repairs & Maint	884	600	600	600
Copier Lease - Service	2306	2000	2000	2000
Supplies	2125	2500	2500	2500
Stationary	220	0	0	0
Printing Town Report	3800	0	0	0
Engineering Services	24415	15000	15000	15000
General Expense	694	1000	1000	1000
TOTAL EXECUTIVE OFFICE	198874	229078	218078	218078

TOWN CLERK FUNCTIONS	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Town Clerk	17152	17746	17746	17746
Salary-Deputy Town Clerk	12387	12801	12801	12801
Salary-Ballot Clerks	3187	0	0	0
Salary-Supervisors, Checklist	1607	0	0	0
Salary-Extra Hire	12375	13094	13094	13094
Salary-Overtime	582	500	500	500
Telephone	886	700	700	700
Postage	415	800	800	800
Service Contracts	2104	2000	2000	2000
Printing	179	700	700	700
Advertising	185	300	300	300
Conferences	375	450	450	450
Dues	20	0	0	0
Training & Mileage	62	250	250	250
Meals	335	0	0	0
Equipment Maint & Repair	330	800	800	800
Supplies	788	800	800	800
Supervisors Expenses	3342	0	0	0
TOTAL TOWN CLERK FUNCTIONS	50941	56310	50941	50941

ELECTIONS & REGISTRATIONS	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Moderator	0	225	225	225
Supervisors of Checklist	0	1500	1500	1500
Ballot Clerks	0	700	700	700
Meals	0	200	200	200
Supervisors Expenses	0	1500	1500	1500
TOTAL ELECTIONS & REGISTRATIONS	4125	0	4125	4125

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
FINANCIAL ADMINISTRATION				
Salary-Accountant	32538	35225	35225	35225
Salary-Treasurer	5000	5000	5000	5000
Salary-Tax Collector	17152	17746	17746	17746
Salary-Deputy Tax Collector	12360	12801	12801	12801
Salary-Bookkeeper Assistant	0	14169	14169	14169
Salary-Overtime	1593	600	600	600
Salary-Budget Comm/Clerk	445	0	0	0
Budget Committee Expenses	84	500	500	500
Telephone	901	800	800	800
Postage	5800	7000	7000	7000
Service Contract	394	450	450	450
Printing	0	200	200	200
Belknap County Registry	1266	2500	2500	2500
Title Search	700	1200	1200	1200
Conferences	574	550	550	550
Dues	20	0	0	0
Training & Mileage	91	250	250	250
Equipment	60	200	200	200
Equipment Maintenance	0	200	200	200
Annual Audit	4075	4500	4500	4500
Supplies	585	800	800	800
Stationary	146	0	0	0
Tax Bill Forms	2200	0	0	0
Treasurer General Expense	56	1500	1500	1500
Accountant General Expense	2703	5000	5000	5000
TOTAL FINANCIAL ADMIN	88745	111191	111191	111191

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
PROPERTY TAXATION				
Property Appr/Pickup Fees	6090	20000	20000	20000
Appraisal Fees-Appeals	0	5000	5000	5000
TOTAL PROPERTY TAXATION	6090	25000	25000	25000

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
LEGAL & JUDICIAL				
Salary-Town Administrator	1269	0	0	0
Legal Expenses	18280	20000	20000	20000
TOTAL LEGAL & JUDICIAL	19549	20000	20000	20000

PERSONNEL ADMINISTRATION	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Town Share FICA	48458	52800	52800	52800
Town Share Medicare	16955	21367	21367	21367
Town Share Health Insurance	71233	264652	264652	264652
Union Health Insurance	99684	0	0	0
Disability & Life Insurance	11564	16300	16300	16300
Union Dental Insurance	5807	0	0	0
NH Unemployment Compensation	40	2000	2000	2000
Town Share Dental Insurance	4349	14500	14500	14500
Police Dept Retirement	29753	29559	29559	29559
Fire Dept Retirement	12520	27999	27999	27999
Employees Retirement	26401	32450	32450	32450
TOTAL PERSONNEL ADMINISTRATION	461627	326766	461627	461627

PLANNING BOARD	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Administrator	33342	36937	36937	36937
Salary-Clerk	15041	18229	18229	18229
Telephone	245	425	425	425
Postage	1512	1800	1800	1800
Printing	583	1200	1200	1200
Public Notices	1099	1500	1500	1500
Legal Expenses	1678	2500	2500	2500
Lakes Region Planning Comm	0	5370	5370	5370
Publications	1988	2060	2060	2060
Training & Mileage	209	1000	1000	1000
Supplies	1036	1080	1080	1080
Master Plan Info Projects	1770	2000	2000	2000
TOTAL PLANNING BOARD	58502	74101	74101	74101

ZONING BOARD	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Administrator	7734	8619	8619	8619
Salary-Clerk	3973	4253	4253	4253
	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Telephone	186	300	300	300
Postage	635	1100	1100	1100
Public Notices	587	1100	1100	1100
Legal Expenses	2008	2000	2000	2000
Publications	200	250	250	250
Training	413	200	200	200
Supplies	702	500	500	500
TOTAL ZONING BOARD	16437	18322	18322	18322

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
TAX MAP EXPENSES				
Tax Map Update Expenses	42	3600	3600	3600
Tax Mapping - Equipment	0	0	0	0
TOTAL TAX MAP EXPENSES	42	3600	3600	3600

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	7909	22000	22000	22000
Electric	4348	5500	5500	5500
Heat	2541	4000	4000	4000
Water Rent	173	350	350	350
Sewer Rent	468	940	940	940
Hydrant Rent	10000	10000	10000	10000
Equipment	0	1000	1000	1000
Custodial Services	3208	9500	9500	9500
Supplies	535	600	600	600
Ground Maintenance	3638	6000	6000	6000
Mill - Telephone	1735	1800	1800	1800
Mill-Building Repair & Mainten	8992	20700	20700	20700
Mill - Electricity	15660	14000	14000	14000
Mill - Heat	6209	7000	7000	7000
Mill - Water Rent	250	300	300	300
Mill - Sewer Rent	2726	2800	2800	2800
Mill - Custodial Services	2676	3000	3000	3000
Mill - Ground Maintence	2095	2500	2500	2500
Building's General Expense	514	0	0	0
TOTAL GEN GOVERNMENT BUILDING	111990	73677	111990	111990

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
CEMETERIES				
Cemetery General Expense	7745	6560	8300	8300
TOTAL CEMETERIES	7745	6560	8300	8300

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
INSURANCE				
NHMA Worker's Compensation	51675	35000	35000	35000
NHMA Liability Trust	39287	42000	42000	42000
Insurance Contingency	4213	5000	5000	5000
TOTAL INSURANCE	95175	82000	82000	82000

POLICE DEPARTMENT	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Police Chief	46503	48077	48077	48077
Salary-Lieutenant	44430	45599	45599	45599
Salary-Sargeant # 1	41016	41980	41980	41980
Salary-Sargeant # 2	0	38969	38969	38969
Salary-Patrolman #1 Resource Officer	36264	34772	36264	36264
Salary-Sargeant # 3	0	0	0	
Salary-Patrolman # 2	36598	38648	38648	38648
Salary-Patrolman # 3	34942	0	0	0
Salary-Patrolman # 4	28132	31248	31248	31248
Salary-Patrolman # 5	33889	35200	35200	35200
Salary-Patrolman # 6	31131	32192	32192	32192
Salary-Patrolman # 7 Resource Officer	31248	29940	31248	31248
Salary-Exec.Secretary/Admin.Ass	27899	28840	28840	28840
Salary-Dog Control Officer	4000	4000	4000	4000
Salary-Secretary/Dispatcher	25014	25879	25879	25879
Salary-Patrolman # 8	30210	31248	31248	31248
Salary-Patrolman #9	29272	31248	31248	31248
Salary-Patrolman #10	8392	30786	30786	30786
Salary-Holiday Pay	15400	15000	15000	15000
Salary-Special Duty Pay	71295	45000	45000	45000
Salary-Overtime	44147	30000	30000	30000
Office Expense	1048	2500	2500	2500
Telephone	13188	12000	12000	12000
Uniforms	5167	9200	9200	9200
Electric	4614	4300	4300	4300
Heat	443	1000	1000	1000
Water Rent	96	200	200	200
Sewer Rent	213	315	315	315
Postage	864	1000	1000	1000
Service Contracts	4977	9000	9000	9000
Computer	3272	2000	2000	2000
	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Printing & Forms	950	1000	1000	1000
Legal Expenses	0	1000	1000	1000
Conferences	424	2350	2350	2350
Dues	260	0	0	0
Associations	50	0	0	0
Books & Periodicals	1260	1000	1000	1000
Professional Services	2049	2000	2000	2000
Training	2078	4000	4000	4000
Training Grant RSA 31:95	395	0	0	0
Equipment	652	3000	3000	3000
Uniform Cleaning	2631	2500	2500	2500
Special Equip (Ammunition)	481	0	0	0
Photo Lab & Blood Test	3090	3000	3000	3000
Medical Expenses	112	1000	1000	1000
Custodial Services	2808	0	0	0
Investigation Expense	70	300	300	300
Motorcycle Lease	0	2500	2500	2500
Supplies	837	1000	1000	1000
Vehicle Repairs & Maint	5965	6000	6000	6000
Vehicle Fuel	11940	9000	9000	9000

Tires	1699	2000	2000	2000
Radio & Radar Repairs	2497	2500	2500	2500
Community Policing Programs	881	2500	2500	2500
TOTAL POLICE DEPARTMENT	691993	709591	709591	709591

AMBULANCE	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Training	2958	0	0	0
Equipment	1351	0	0	0
Medical Supplies	2820	0	0	0
Medical Expenses	1051	0	0	0
Comstar Fees	11301	0	0	0
TOTAL AMBULANCE	19481	0	0	0

FIRE DEPARTMENT	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Fire Chief	50246	51606	51606	51606
Salary-Deputy Chief	42854	45273	45273	45273
Salary-Firefighter/EMT	30855	31928	31928	31928
Salary-Firefighter/EMT	31375	32448	32448	32448
Salary-Volunteers	36214	44000	44000	44000
Salary-Volunteers Training	10561	20000	20000	20000
Salary-Station Coverage	6388	3569	3569	3569
Salary-Firefighter/Paramedic	33017	34167	34167	34167
Salary-Firefighter/Paramedic 2	0	16478	16478	16478
Salary-Firefighter/Paramedic 3	0	16478	16478	16478
	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Firefighter/Paramedic 4	0	16478	16478	16478
Salary-Firefighter/EMTI 2	0	15216	15216	15216
Salary-Firefighter/EMTI 3	0	15216	15216	15216
Salary-Firefighter/EMTI 4	0	15216	15216	15216
Holiday Pay	0	12672	12672	12672
Salary-Special Duty Pay	6407	6570	6570	6570
Secretary	20661	24383	24383	24383
Salary-Overtime Emergency	21358	10000	10000	10000
Salary-Overtime Training	3180	0	0	0
Office Expense	1323	3200	3200	3200
Telephone	4613	5000	5000	5000
Uniforms/Clothing	2412	8325	8325	8325
Electric	5835	6200	6200	6200
Heat	2582	4300	4300	4300
Water Rent	69	150	150	150
Sewer Rent	251	320	320	320
Postage	219	750	750	750
Computer	313	8140	6840	6840
Conferences	650	1750	1750	1750
Dues	403	0	0	0
Books & Periodicals	56	360	360	360
Training	1108	0	0	0
Equipment	1437	3500	3500	3500
Equipment Maint & Repair	1292	3500	3500	3500

Uniform Cleaning	1792	2268	2268	2268
Building Maintenance	608	0	0	0
Medical Expenses	0	1600	1600	1600
Comstar Billing Fees	0	8400	8400	8400
Fire Prevention	1336	1600	1600	1600
Supplies	3689	11100	11100	11100
Vehicle Repair & Parts	15602	14500	14500	14500
Vehicle Fuel	3706	3311	3311	3311
Tires	252	1500	1500	1500
Radio Repairs	1018	1400	1400	1400
Station Dumpster	520	950	0	0
Lakes Region Haz-Mat Team	1052	0	0	0
General Expense	393	500	500	500
TOTAL FIRE DEPARTMENT	345649	504322	502072	502072

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
FOREST FIRE				
Salary-Forest Fire	225	0	0	0
Supplies	1693	0	0	0
TOTAL FOREST FIRE	1919	0	0	0

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
WINNISQUAM FIRE DEPT				
Winnisquam Fire Department	25200	25200	25200	25200
TOTAL WINNISQUAM FIRE	25200	25200	25200	25200

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
BUILDING INSPECTION				
Salary-Building Inspector	30995	32060	32060	32060
Office Expenses	409	325	325	325
Telephone	380	300	300	300
Postage	223	250	250	250
Dues/Membership	1006	1300	1300	1300
Vehicle Repair & Maint	871	1000	1000	1000
Vehicle Fuel	377	275	275	275
Tires	223	200	200	200
General Expense	139	150	150	150
TOTAL BUILDING INSPECTION	34624	35860	35860	35860

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
EMERGENCY MANAGEMENT CIVIL DEFENSE				
911 Postage	156	0	0	0
911 Office Supplies	414	0	0	0
General Expense	1250	2500	2500	2500
TOTAL EMERGENCY MANAGEMENT	1820	2500	2500	2500
CIVIL DEFENSE	2500			

HIGHWAY DEPARTMENT	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Highway Supervisor	44437	45977	45977	45977
Telephone	3179	2300	2300	2300
Electric	2344	3000	3000	3000
Heating Fuel	6014	5000	5000	5000
Water Rent	36	0	0	0
Sewer Rent	181	0	0	0
Conferences	25	400	400	400
NH Occupational Testing	246	600	600	600
Office Supplies	914	1500	1500	1500
Salary-Equipment Operator #1	36260	37515	37515	37515
Salary-Equipment Operator #2	28293	29273	29273	29273
Salary-Equipment Operator #3	28293	29273	29273	29273
Salary-Equipment Operator #4	25876	26771	26771	26771
Salary-Equipment Operator #5	34703	35581	35581	35581
Salary-Equipment Operator #6	24021	24851	24851	24851
Salary-Mechanic	3593	31739	31739	31739

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Extra Hire	1188	5000	5000	5000
Salary-Overtime	20022	24000	24000	24000
Protective Clothing	295	500	500	500
Plow Maintenance & Repair	4077	3000	3000	3000
Equipment Maint & Repair	719	2300	2300	2300
Small Engine Maint & Repair	179	0	0	0
Uniforms/Cleaning	3340	3700	3700	3700
Shop Supplies	2576	3000	3000	3000
Vehicle Repair & Maint	17800	12000	12000	12000
Heavy Equipment Maint & Repair	16892	9000	9000	9000
Vehicle Fuel	11980	8000	10000	10000
Tires	5321	4150	4150	4150
Radio Repairs	1417	2400	2400	2400
Dumpster	648	0	0	0
Chains	912	0	0	0
Lubricants	1515	0	0	0
Street Signs	2739	6000	6000	6000
Street Painting	1225	3500	3500	3500
Construction Signs/Barricad	2686	0	0	0
Seal Coating	17156	18000	18000	18000
Sand	8458	22000	22000	22000
Sweeping	3055	3500	3500	3500
Cold Patch	1559	2000	2000	2000
Equipment Hire	11320	8000	8000	8000
Tools	1481	2000	2000	2000
Salt	36670	35000	35000	35000
Asphalt	59060	25000	25000	25000
Gravel	24415	20000	20000	20000
Calcium Chloride/Dust Control	2532	5000	5000	5000
Brush Control	1619	6000	6000	6000
Tree Removal	3500	0	0	0
Culverts	5000	5000	5000	5000
Drainage	7945	4500	4500	4500
Guard Rails	540	1000	1000	1000

Catch-Basin Cleaning	1980	2000	2000	2000
General Expense	5414	6500	6500	6500
TOTAL HIGHWAY DEPARTMENT	525646	525830	527830	527830

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	225000	ARTICLE	ARTICLE	ARTICLE
TOTAL HIGHWAY BLOCK GRANT	0	225000	0	0

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
STREET LIGHTING				
Electricity	4920	7600	7600	7600
TOTAL STREET LIGHTING	4920	7600	7600	7600

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	108032	130000	130000	130000
Transfer Station Expenses	92	1000	1000	1000
Concord Cooperative	231274	255000	255000	255000
Recycling	3816	4000	4000	4000
Hazardous Waste	3559	4000	4000	4000
Landfill Monitoring Wells	932	3500	3500	3500
TOTAL SOLID WASTE DISPOSAL	397500	347705	397500	397500

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
ANIMAL EXPENSES				
Animal Holding Expenses	3412	4300	4300	4300
TOTAL ANIMAL EXPENSES	3412	4300	4300	4300

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
HEALTH AGENCIES				
Community Health & Hospice	17500	15000	17500	17500
Community Action Program	6061	6667	6667	6667
Lakes Region Family Services	3000	3000	3000	3000
Youth Services Bureau	14099	14805	14805	14805
New Beginnings - Crisis CTR	1500	1500	1500	1500
American Red Cross	2500	2600	2600	2600
TOTAL HEALTH AGENCIES	44660	43572	46072	46072

WELFARE ADMINISTRATION	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Welfare Administrator	15000	15525	15525	15525
Telephone	320	250	250	250
Dues	60	30	30	30
Supplies	106	300	300	300
TOTAL WELFARE ADMINISTRATION	16105	15486	16105	16105

WELFARE VENDOR PAYMENTS	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Housing	48870	55000	55000	55000
Food	2932	3500	3500	3500
Utilities	8991	11000	11000	11000
Gasoline	0	100	100	100
Heating	2799	3000	3000	3000
Clothing	0	300	300	300
Medical Expenses	7260	6000	6000	6000
Household Necessities	1310	0	0	0
Other Expenses	0	1000	1000	1000
TOTAL WELFARE VENDOR PAYMENTS	79900	72163	79900	79900

PARKS & RECREATION	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Electric	2135	2000	2000	2000
Water	25	100	100	100
Equipment	7000	15000	8000	15000
Maintenance & Repairs	2671	2500	2500	2500
Ground Improvements	10579	3000	3000	3000
TOTAL PARKS & RECREATION	22409	22600	15600	22600

TOWN BEACH	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
Salary	3294	12000	12000	12000
Lifeguards	5777	0	0	0
Telephone	357	300	300	300
Electric	103	1000	1000	1000
Water Rent	0	250	250	250
Equipment	5683	6500	6500	6500
Maintenance	2094	5000	5000	5000
Supplies	1773	2000	2000	2000
TOTAL TOWN BEACH	19081	27050	27050	27050

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
LIBRARY				
Salary-Library	18554	26600	26600	26600
Salary-Extra Hire	5574	1840	1840	1840
General Expenses	29325	13826	13826	13826
TOTAL LIBRARY	53453	42266	42266	42266

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
PATRIOTIC PURPOSES				
Old Home Day	3500	3500	3500	3500
Fireworks	6000	6000	6000	6000
Memorial Day	500	500	750	750
BAD Day	0	3500	3500	3500
Civic Profile	3015	4500	4500	4500
Beautification Comm Gen Exp	497	750	750	750
TOTAL PATRIOTIC PURPOSES	13511	18750	19000	19000

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
CONSERVATION COMMISSION				
Administrators Salary	0	1250	1250	1250
P/T Secretary	0	1250	1250	1250
Extra Hire	2500	0	0	0
General Expenses	1023	1000	1000	1000
TOTAL CONSERVATION COMMISSION	3500	3523	3500	3500

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
INTEREST DEBT SERVICE				
Interest Mill Bond	10117	8996	8996	8996
Interest Highway Garage	7995	7196	7196	7196
Interest Bond-Beach	8528	7676	7676	7676
TOTAL INTEREST DEBT SERVICE	23868	26640	23868	23868

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm

TAX ANTICIPATION DEBT				
Debt Interest Tax Anticipation	4335	50000	50000	50000
TOTAL TAX ANTICIPATION DEBT	4335	50000	50000	50000

CO EQUIPMENT,VEHICLES & MACHINERY	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
FD Cutters Edge Chain Saw	0	ARTICLE	ARTICLE	ARTICLE
FD Honda Portable Pump	2679	0	0	0
FD Adapters & Fittings	0	ARTICLE	ARTICLE	ARTICLE
FD Firefighting Gear	5112	ARTICLE	ARTICLE	ARTICLE
FD Sigma Face Pieces	1925	0	0	0
FD Fire Hose	1496	0	0	0
FD Tomar Traffic Preemption	0	ARTICLE	ARTICLE	ARTICLE
FD Tanker Truck	211960	ARTICLE	ARTICLE	ARTICLE
FD SCBA Units	0	ARTICLE	ARTICLE	ARTICLE
FD Cutting Blades Hurst	667	0	0	0
FD Radios	37191	21685	21685	21685
FD Telescoping Compact Mini	2300	0	0	0
FD Hurst Tool-Maverick Equip	4560	0	0	0
FD Hurst Multi Tool	1498	0	0	0
FD Buffing Machine/Floors	945	0	0	0
FD Telephone System	8464	0	0	0
FD Vehicle	0	30500	0	0
FD Rust Repair-Eng 1&4	0	ARTICLE	ARTICLE	ARTICLE
WFD Opticon Traffic Preempt	0	1215	1215	1215
WFD Rechargeable Flashlights	0	455	455	455
WFD Protective Clothing	0	2100	2100	2100
WFD Survivor Packs	2400	475	475	475
WFD Jaws of Life (used)	0	1250	1250	1250
WFD Tire Chains	0	975	975	975
WFD Well Replacement	0	4800	4800	4800
WFD Forestry Hose	750	0	0	0
ER T/C Document Restoration	1773	2200	2200	2200
PD Police Cruisers	50533	53000	53000	53000
PD Police Radios	458	47000	47000	47000
HD Road Const, Repair/Maint	0	135000	135000	135000
HD Loader - Accessories	89995	5300	5300	5300
HD Truck with Sander	0	ARTICLE	ARTICLE	ARTICLE
HD Chipper	0	ARTICLE	ARTICLE	ARTICLE
HD Waste Oil Heater	2500	0	0	0
HD Garage Furnishings	5026	0	0	0
HD Spill Containment Unit	1637	0	0	0
HD Bobcat with Attachments	0	35000	35000	35000
HD MIG Welder	0	2500	2500	2500
HD Lift	0	7500	7500	7500
PLBD Computer Equipment	2000	0	0	0
PLBD Master Plan	0	10000	10000	10000
PLBD Engineering Copier	0	6000	6000	6000
Old Home Day Sound System	1250	0	0	0
TH Furnishings	0	2500	2500	2500
State Surplus Purchases	1697	5000	5000	5000
Town Safety Compliance	25235	20500	20500	20500
TOTAL CO EQUIP.,VEHICLES & MACHINERY	464050	394955	364455	364455

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
CO IMPROVEMENTS BUILDINGS				
Library Improvements	7000	0	0	0
Belmont Mill Addt'l Renovation	6676	0	0	0
Mutual Aid Dispatch Center	22415	0	0	
Police Dept Renovations	40332	2850	2850	2850
Corner Meeting House	15047	0	0	0
Sargent St Church Purchase	85000	0	0	0
FD Bldg Exhaust System	0	33700	0	0
Beach Bathhouse	0	ARTICLE	ARTICLE	ARTICLE
HD Garage Door & Openers	0	22000	1500	1500
HD Bldg Exhaust System	0	24000	0	0
Mill Street Land		10000	ARTICLE	ARTICLE
TOTAL CO IMPROV BUILDINGS	176470	92550	4350	4350

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
CO IMPROV EXCEPT BUILDINGS				
FD Dry Hydrant Maintenance	1668	2500	2500	2500
Beach Signage	3707	0	0	0
Mill Site Improvements	0	26000	26000	26000
Revaluation - Town	11777	0	0	0
Environmental Contingency	24014	30000	30000	30000
TOTAL CO IMPROV EXCEPT BUILDINGS	58500	41166	58500	58500

	Expended 2000	Requested Dept	Recommend Select	Recommend Bud Comm
CAPITAL RESERVE TRANSFERS				
CAP RES - HD Chipper	7500	0	0	0
CAP RES - HD Truck/Sander	40000	0	0	0
NON CAP Reserve-Economic Development	0	25000	0	0
CAP RES-Cemetery Maintence	2000	2000	0	0
CAP RES - Power Gen Hse Demolition	ARTICLE	0	ARTICLE	ARTICLE
CAP RES - Town Bldg Exhaust System	ARTICLE	0	ARTICLE	ARTICLE
CAP RES-WFD Radio Reserve	11750	0	0	0
CAP RES-WFD Ambulance Replacement	0	20000	0	0
CAP RES-Lib Build Improvements	25000	ARTICLE	ARTICLE	ARTICLE
TOTAL CAPITAL RESERVE TRANSFERS		131250	2000	0

Article #8 was placed on the floor by Moderator Steven Fournier.

Motion to accept made by Claude Patten, seconded by Kenneth Knowlton.

Ronald Mitchell summarized the budget and made a motion to amend the budget by $22,000, to be added to the Highway Department because of this year's severe winter conditions.

There was no discussion. Amendment passed by voice vote. Amended Budget amount is: $4,233,894 (Budget Committee) and $4,226,894 (Selectmen).

Discussion: Mark Condodemetraky spoke against the hiring of a professional staff person citing the lack of any job description for the position. He made a motion to remove the funding for the position from the budget. ($34,000). The motion was seconded by Mark Romprey.

Discussion: Town Administrator, Donald McLelland stated that a memo had been sent to Department Heads regarding the proposed position and input had been in favor of the position.

Dr. Pilliod asked about the difference in salary requested. It was explained that the position would be funded for only a portion of the year 2001.

George Condodemetraky inquired if the position would be publicly posted.

Gretta Olson-Wilder would like to have some idea of the job description prior to voting the funds.

Donald McLelland read the memo circulated by Candace Daigle which gave a general outline of the position.

Elson Moody spoke against.

Selectman Doralyn Harper moved the question.

A hand vote was held, motion to amend the article failed.

Discussion: Mark Romprey inquired about yearly amounts for the additional full time firefighters.

Police Chief David Nielson spoke regarding the School Resource Officers.

There being no further discussion on Article #8, a hand vote was held.

The amended Budget of $4,233,894 passed.

Article #9. To see if the Town will vote to raise and appropriate the sum of two hundred fifty seven thousand eighty dollars ($257,080) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year.

(The Budget Committee recommends **$257,080** and the Board of Selectmen support this recommendation.)

Article #9 was read by the Moderator.
Motion to accept made by Albert Akerstrom, seconded by Claude Patten.

There was no discussion.

Article passed by voice vote.

Article #10. To see if the Town will vote to raise and appropriate the sum of three hundred six thousand six hundred fifty one dollars ($306,651) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year.

(The Budget Committee recommends **$306,651** and the Board of Selectmen support this recommendation.)

Article #10 was read by the Moderator.

Motion to accept made by Albert Akerstron, seconded by Claude Patten.

There was no discussion.

Article passed by voice vote.

Article #11. To see if the Town will vote to raise and appropriate the sum of thirty nine thousand four hundred fifty dollars ($39,450) for the purchase of new fire/ambulance/rescue equipment and further to authorize the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **$39,450** and the Board of Selectmen recommends **$40,350**.)

Article #11 was read by the Moderator.

Motion to accept made by Kenneth Knowlton, seconded by Claude Patten.

Discussion: Ronald Mitchell read the list of equipment requested.

Article passed by voice vote.

Article #12. To see if the Town will vote to raise and appropriate the sum of nineteen thousand five hundred sixty two dollars ($19,562) for the purchase of a new Fire Department Tanker and further to authorize the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C. This payment is year two of the two-year contract authorized under Article 15 of the 2000 Annual Town Meeting.

(The Budget Committee recommends **$19,562** and the Board of Selectmen support this recommendation.)

Article #12 was read by the Moderator.

Motion to accept by Donald Pugh, seconded by Frankie Pugh.

There was no discussion.

Motion passed by voice vote.

Article #13. To see if the Town will vote to raise and appropriate the sum of ninety thousand dollars ($90,000) to purchase a new Highway Truck and Sander, said appropriation to be funded by $40,000 plus interest from the HD Truck and Sander Capital Reserve fund, $50,000 to be raised by general taxation.

(The Budget Committee recommends **$90,000** and the Board of Selectmen support this recommendation.)

Article #13 was read by the Moderator.

Motion to accept by Albert Akerstrom, seconded by Diane Marden.

There was no discussion.

Motion passed by voice vote.

Article #14. To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars ($18,000) to purchase a new Chipper for the Highway Department, said
appropriation to be funded by $7,500 plus interest from the Chipper Capital Reserve fund, $10,500 to be raised by general taxation.

(The Budget Committee recommends **$18,000** and the Board of Selectmen support this recommendation.)

Article #14 was read by the Moderator.

Motion to accept made by Albert Akerstrom, seconded by Claude Patten.

Selectman Ward Peterson moved to amend the motion as follows: To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars ($18,000) to purchase a new Chipper for the Highway Department, said appropriation to be funded by $17,000 plus interest from the Chipper Capital Reserve fund, $1,000 to be raised by general taxation.

Seconded by Donald McLelland.

There was no discussion.

Amendment passed by voice vote..

Amended article passed by voice vote.

Article #15. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) for the purpose of constructing a Bathhouse at the Belmont Town Beach.

(The Board of Selectmen recommends **$15,000** and the Budget Committee does not support this recommendation.)

Article #15 was read by the Town Moderator.

Motion to accept by Donald Mclelland, seconded by Albert Akerstrom.

Ronald Mitchell stated the Budget Committee did not believe a second bathhouse would be necessary.

Steven Jesseman of the Beach Committee stated the additional toilets are required by Code.

Ward Peterson stated the Selectmen support the article.

George Condodemetraky spoke in favor.

Donald McLelland noted that attendance last summer averaged 41/day, but he believes the weather was a factor and there will be more interest this year.

There being no further discussion the article was voted upon.

Article 15 passed by voice vote.

Article #16. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #16 was read by the Moderator.

Motion to accept made to Albert Akerstrom, seconded by Claude Patten.

There was no discussion. Article passed by voice vote.

Article #17. To see if the Town will vote to authorize the Selectmen to purchase the property located on Mill Street (Tax Map 122 Lot 006) owned by Public Service of New Hampshire and further to raise and appropriate the sum of ten thousand ($10,000.00) for the purchase, said appropriation to be funded by the previously established Economic Development Non-Capital Reserve Fund.

(The Budget Committee recommends **$10,000** and the Board of Selectmen support this recommendation.)

Article #17 was read by the Moderator.

Motion to accept made by Albert Akerstrom, seconded by Claude Patten.

Discussion: George Condodemetraky spoke against the article.

Town Administrator, Donald McLelland spoke for the article, stating this parcel is the only lot left in this area not owned by the Town, and the gazebo is partially located on it.

David Morse spoke in favor stating it would greatly enhance the Library property and aid in expansion.

There being no further discussion, a hand vote was held.
Article #17 passed.

Article #18. To see if the Town will vote to deposit 100 percent of the revenues collected in accordance with RSA 79-A (Land Use Change Tax Penalties) in the conservation fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25 IV.

(The Board of Selectmen recommends this article and the Budget Committee supports this recommendation.)

Article 18 was read by the Moderator.

Motion to accept by Albert Akerstrom, seconded by Donald Pugh.

There was no discussion.

Article #18 passed by voice vote.

Article #19. To see if the Town will vote to establish three alternate member positions on the existing Belmont Conservation Commission in accordance with RSA 36-A:III. Initial terms for alternate members shall be one, two and three years, so arranged that the term of one alternate shall expire each year. Upon expiration of the initial term, successors shall be appointed for terms of three years each. Alternate members shall be appointed in the same manner as full members.

Article #19 was read by the Moderator.

Motion to accept ty Albert Akerstrom, seconded by Donald Pugh.

There was no discussion.

Article #19 passed by voice vote.

Article #20. To see if the Town will vote to completely discontinue as a Town road that portion of the Old Province Road which extends from the intersection with Route 107 at parcel 27 and or 28 on Tax Map 13 in a generally easterly and southerly direction up Marsh Hill, so-called, to a point at the southerly boundary of parcel 35 and at the end of the current traveled way of Hicks Road, providing to the Town sufficient right-of-way for drainage and maintenance of Hicks Road; and to further authorize and direct the Selectmen to take such action as may be necessary or appropriate to confirm and affirm this discontinuance pursuant to RSA 231:43 or other applicable law. (This article submitted by Petition.) (Please note that Tax Map 13 Lot 27 is now known as Map 204 Lot 32; Map 13 Lot 28 is now known as Map 204 Lot 33 and Map 13 Lot 35 is now known as Map 204 Lot 36.)

Article #20 was read by the Moderator.

Motion to accept by Ward Peterson, seconded by Albert Akerstrom.

A motion to Table the Article was made by Ward Peterson, seconded by George Condodemetraky.

Article #20 was tabled by voice vote.

Article #21. To transact any other business that may legally come before the meeting.

Article #21 was read by the Moderator.

Town Administrator, Donald McLelland recognized Diane Marden for her work on the Safety Committee Display at the rear of the Gymnasium and thanked Police Chief David Nielsen for chairing the Committee.

He also urged participation of individuals in the update of the Master Plan.

Kenneth Knowlton also spoke of the Master Plan, stating it is an important tool for planned and controlled growth.

Budget Committee Chairman, Ronald Mitchell noted that a Budget amount of $5,193,754 was passed, with $2,762,232 coming from estimated Town revenues and $2,431,522 to be raised by taxation.

He also spoke briefly of the recreational trail to be located along the rail bed.

George Condodemetraky spoke of the large increases for employee health insurance for the town and schools.

Don McLelland urged everyone to stop and inspect the new fire truck and payloader that were funded at last year's Town Meeting.

Motion to adjourn was made by Ronald Mitchell, seconded by Albert Akerstrom.

Voice vote was unanimous.

Town Moderator, Steven Fournier adjourned the 2001 Belmont Town Meeting at 12:16 PM. Approximately 110 voters and 11 non-voters attended the Meeting.

There are 4,084 registered voters in the Town of Belmont.

A TRUE RECORD, ATTEST:

Carol A. Lacasse
Town Clerk

Selectmen's Report 2001

The Town of Belmont " The Best Town by a Dam Site", is continuing to move forward for the future of Belmont and its citizens.

The Board of Selectmen is working with the Planning Board to update the Town's Master Plan, which should be complete by the end of 2002. To help with the process we hired SEA Consultants to give us expert advice for this project. Thank you to all who are taking part to complete this task.

The Board approved hiring a Land Use Technician for the Planning Department. Richard Ball joined the staff in September of 2001and in his short tenure in this position he has been extremely beneficial to the Town.

The Belmont Town Beach on Lake Winnisquam opened on July 1st for its second season. If you haven't been down, you should take some time to visit this scenic spot. We are indeed lucky to have an area where our residents can go to enjoy the beauty of the lake. Pack a lunch and enjoy the beach. You can get your beach sticker at the Town Clerk's Office.

The Corner Meeting House located at the corner of Fuller and Sargent Streets, was acquired in the year 2000 and has proven to be a needed asset to the Town. It is used for municipal meetings and meetings of non-profit organizations. Contact Cary Lagace in the Selectmen's Office for more information.

We appreciate the voters of Belmont funding additional staff for the Fire Department in the 2001 budget. This allows the Town to have 24 hour per day, 7 day per week coverage, which has reduced our response time and dramatically increased service to our community.

Voters at the Annual Town Meeting in March 2001 adopted an increased elderly exemption for qualified taxpayers. This certainly helps the Senior Citizens in our Town who meet the requirements.

The Belmont Mill is a focal point for the village area. The mill houses a daycare center, Belmont Senior Center, Doctor's Office and the Food for Thought Café. Check out the services available to you and visit the Mill this year.

September 11, 2001, a day that will be forever etched in our minds. The destruction of the Twin Towers in New York City, the Pentagon and the plane that went down in Pennsylvania will forever change our lives. Our country will never be the same. Never did we think there would be an attack on United States soil with so many lives taken in those minutes. Those that survived, their lives will be forever changed. Our hearts go out to all the families of this terrible tragedy. We give thanks to the Fire Departments, Police Departments and anyone that volunteered during this time. We will forever be indebted to them. The one positive thing that came out of the 9-11 event is the American Flag is being displayed just about everywhere you go. We are more united than ever, "United We Stand, Divided We Fall".

We would like to thank the Town Administrator, Department Heads, employees and volunteers for their continued support and efforts on behalf of the Town of Belmont. Your dedication is appreciated.

Belmont Town Offices are open Monday through Friday from 7:30am to 4:00pm. We have an open door policy and your comments and concerns are welcome. This is your Town and we want to hear from you!

TEAMWORK – "Together we achieve the Extraordinary"

Although the changing times continuously put obstacles in our way, we the Belmont Board of Selectmen, will work hard to make Belmont a better community to live in. We look forward to serving you in 2002, and we thank you for your support in 2001.

God Bless America

Doralyn M. Harper, Chairman

Reginald Caldwell

Ward Peterson, Vice Chairman

TOWN ADMINISTRATORS REPORT

My third year as Belmont Town Administrator began on January18, 2002. The last two years have been challenging, educational and very rewarding. As a resident of Belmont, I have an extra responsibility to manage the municipal operations in the best interest of all of our residents. The Board of Selectmen have been very supportive of our efforts to provide the best in services to our community while being very aware of the annual budget adopted at Town Meeting. I also appreciate the support and efforts contributed by community members serving on our various boards and committees. Without their commitment it would be impossible to be the "best town by a dam site".

The following are a few of the major projects and issues we were involved with in 2001:

Mill Power Plant

The vacated power plant behind the Belmont Mill has posed a safety problem for many years. In recent years it has been a gathering place for young people. We had the power plant demolished in the fall of 2001 after insuring the environmental concerns were addressed. We expect the Town will develop this property along the river in the future.

Solar Village Project

The Solar Village development off Ladd Hill Road had been experiencing severe water shortages as well as deteriorating water quality over the years. The association requested assistance from the Board of Selectmen to help correct the problem. Working with Representative Gordon Bartlett, we were able to obtain an emergency Community Block Grant Award to build a new water system for Solar Village. The new system was approved for service in October 2001.

Route 140

The Department of Transportation has been working on the initial design/engineering phase of the Route 140 reconstruction. The Department will resume public information meetings in the spring of 2002 to apprise residents of their progress and plans. We urge everyone to attend these meetings when they are scheduled.

Union Road – Route 3

The Department of Transportation has advised us that they plan to begin the rebuilding of the Route 3 and Union Road intersection in the summer of 2002. The result will be an improved intersection with a traffic signal that should improve traffic flow.

Route 3 – Belknap Mall

The Department of Transportation is also planning to rebuild Route 3 from the Laconia town line to the Union Road intersection. They expect this work to begin in 2004. When this project is underway, the Town expects to work on the drainage problem on Ladd Hill Road that will connect with the State project.

Public Works Road Construction

The Public Works Department rebuilt and paved South Road in 2001 as well as several other smaller road projects. The Department is to be commended for the roadwork they accomplish within a limited budget. Their efforts to maintain our infrastructure are appreciated.

Shaker Regional School District

We are continuing to work with Superintendent Cozort and the school district to improve communications as well as the exchange of information. We believe by working together, we can better provide necessary services and opportunities to our residents who provide the tax base for the municipality and the school district.

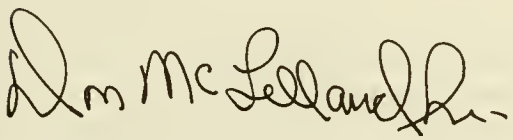
Employee/Volunteer of the Year

We re-established these awards in the year 2000. The recipients are chosen by a vote of all employees and the award is presented in the fall. The 2001 winners are:

Employee of the year 2001 -	***BRENDA PAQUETTE***	Town Accountant
Volunteer of the year 2001 -	***TOM CARROLL***	Chairman, Recreation Committee

The year 2002 will present new problems and challenges for our community, however we are prepared to resolve these issues and keep Belmont moving forward. It would be impossible for me to do my job if it were not for the *special* group of Town employees who are dedicated to their work and to the Town. My sincere **Thanks** to them and the Board of Selectmen for their help.

The Town Administrator's office is available to you at any time. Please call us at 267-8300. Thanks to all of you for your support these past two years!



Don McLelland Sr.
Town Administrator

BELMONT POLICE DEPARTMENT

ANNUAL REPORT FOR 2001

As with many of you, 2001 was a very busy and challenging year for the police department. A normally busy small town atmosphere was made even busier with the events surrounding September 11, 2001.

Law Enforcement, from the federal, state and local levels, has stepped up their efforts to make citizens feel more secure. Some of the security measures that are spreading across the United States stretch across and include our small borders. The Town of Belmont's dedication toward Homeland Security is just one part of this.

The retirements of Lt. Brian Loanes and Officer Steven Crockett hit the police department hard. As difficult as it is to replace employees, it is even more difficult to replace employees that have spent 20+ years here in Belmont. Both officers served the Town of Belmont with the highest degree of professionalism and dedication to duty.

These retirements allowed for promotions from within the department. Mark Lewandoski was promoted to Lieutenant. David Estes was promoted to Sergeant. Charles O'Connor was promoted to Sergeant. Officer Dwane Gannon was transferred to Detectives.

Shortly after the promotions, Officer William Whitcher left the department for a position with the State of New Hampshire Division of Enforcement.

With the movement of these employees the department was faced with the challenge of remaining competative in the job market. We need to constantly evaluate our wages and benefit packages in order to attract and keep highly qualified employees. We would like to thank the Board of Selectmen and the Budget Committee for supporting the police department in these efforts.

I believe that it is because of the efforts of the members of the police department and local officials, that we continue to attract and keep highly qualified employees. These employees help keep the Town of Belmont a safe and growing community.

In August, we hired Christopher Gustafson as an uncertified officer. He spent the late summer and fall in Field Training, prior to going to the Police Academy. In November, we hired Vincent Baiocchetti who is a 17 year veteran of police work. Early January 2002, we hired Stephen Akerstrom. Officer Akerstrom is a certified officer who grew up here in Belmont.

The department continues to be involved in a number of community related programs. Some of the places that you may have seen the officers are: Belmont High School, Belmont Middle School, Belmont Senior Center, Friday Night Park Program, Old Home Day, Parks and Recreation, Rotary, DARE, Bicycle Patrol, Motorcycle Patrol, Belknap County Domestic Violence Coalition, Belmont Police Department Relief Association, Belmont Recreation and Alternative Transportation Team, Belmont Appreciation Day, Belmont Safety Committee, Lakes Region Respite and many more. If you would like to have an officer participate in your activities, please contact us and we will do our best.

The following is a brief statistical breakdown of events as they compare to 2000.

	2000	2001
Calls For Service	6,910	7446
Accidents	216	206
Offenses	1122	1003

(A complete breakdown of activity by category is available at the police department for anyone wishing a copy.)

If you have any questions, concerns, comments or requests please don't hesitate to contact the Police Department. Please consider this your police department and stop in to see us anytime.

Your police department now has the following members:

David C. Nielsen, Chief of Police. Serving since February 1981.
Mark B. Lewandoski, Lieutenant. Serving since April 1978.
David L. Estes, Sergeant. Serving since February 1988.
Charles B. O'Connor, Sergeant. Serving since December 1988.
Richard A. Bryant, School Resource Officer. Serving since July 1986.
Lori Walker, Administrative Asst. Serving since May 1987.
Richard W. Mann, Patrolman. Serving since September 1993.
Ava Dungelman, Dispatcher. Serving since December 1998.
Sean P. Sullivan, School Resource Officer. Serving since February 1999.
William H. Wright, Patrolman. Serving since December 1999.
Dwane S. Gannon, Patrolman. Serving since April 2000.
Judy E. Woodbury, Patrolman. Serving since September 2000.
Christopher R. Gustafson, Patrolman. Serving since August 2001.
Vincent A. Baiocchetti, Patrolman. Serving since November 2001.
Stephen M. Akerstrom. Serving since January 2002.

Members of the Police Explorer Post:

Capt. Tim Brunelle, Lt. Ryan Kennedy, Sgt. Dan Chapman, Sgt. Karl Ulrich, Cpl. Hans Chapman, Cadet Garrett Pollman, Cadet Danny Carroll, Cadet Billy Kuhns, Cadet Marshall Bennett, Cadet Mike Blanchette, Cadet Rick Hutchinson, Cadet Hillary Ciampi, Cadet Levi Wardner, Cadet Matt Sargent, Cadet Amanda Hughes.

Respectfully submitted by:
David C. Nielsen, Chief of Police

BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

BELMONT FIRE DEPARTMENT

2001 ANNUAL REPORT

The year 2001 has been a very busy year for the members of the Belmont Fire Department. In fact, it has been the most active year that we have ever had, with a total of 1,028 calls, which is an increase of 203 calls over last year or a 19.8% increase. The following is a breakdown of the calls for 2001.

	2000	2001	% of Calls
Fire Calls	194	281	27%
Medical Calls	501	599	59%
Mutual Aid Calls	58	86	8%
Service Calls	72	62	6%
Totals	825	1028	100%

During the year 2001 we saw a big change in the department when we went to 24-hour coverage at the station. This 24-hour coverage has worked out very good. Our response time during the late night to early hours of the day has been great. Having personnel on duty 24 hours a day has cut our response time at 2AM in the morning from 15-20 min. down to only 4-5 min.

With a Firefighter/Paramedic and a Firefighter/EMT-I on duty at all times is also providing a much better and faster service for the citizens that we service. Having new techniques and new technology has also made a big difference in the service that we are able to give. When someone has a heart attack, time makes all the difference in the world.

Fire loss during the year 2001 was down from the year 2000. A lot of work has been done to educate people and to show people different areas of fire safety. All fires were investigated and the causes of the fires were found except for one.

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BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

Over 5,150 hours were put in by the members of the department responding to calls and training. With the town growing as fast as it is, I can only see our calls increasing year after year.

Again as in the past I ask that everyone check their smoke detectors and make sure you change your batteries in the Fall and Spring time when you change your clocks. Also make sure that you check your detector every month to make sure it is working.

At this time, I would like to thank the members of the department for time that they have put in. I would also like to thank the Board of Selectmen, Budget Committee Members, Department Heads and our Town Administrator for their support of the Fire Department.

Respectfully Submitted,

Albert J. Akerstrom III
Fire Chief

PERMANENT PERSONNEL:	HIRED:	
Chief Albert J. Akerstrom III	May	1963
Deputy Richard K. Siegel	August	1981
F.F./EMT-I Fred Greene	October	1974
F.F./EMT/Mechanic James Davis	February	1981
Paramedic Mike Newhall	June	1995
Paramedic Robert Ferris	September	1992
Paramedic Tim Robbins	July	2001
Paramedic Robert Laraway	July	2001
F.F./EMT-I Sean McCarty	January	1998
F.F./EMT-I Loring Child	July	1991
F.F./EMT-I Tom Murphy	May	1991
Department Secretary Susan Jesseman	January	1987

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BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

CALL COMPANY PERSONNEL:	HIRED:	
Deputy Bradley Lawrence	March	1979
Captain Jeff Mellett	January	1989
Lieutenant Mark Akerstrom	January	1987
Lieutenant Eric Wilking	March	1989
Paramedic Roxanne Lawrence	March	1985
F.F./EMT-B Chuck Storez	October	1990
F.F. Jeff Huckins	February	1994
F.F. Carl Cleveland	December	1994
F.F./EMT-B Dana Chase	May	1995
F.F. Greg Gordon	July	1995
F.F./EMT-I Merle DeWitt	December	1995
F.F. Robert Akerstrom	June	1995
Paramedic Sarah Fox	February	1997
F.F./EMT-B Doug Trottier	June	1998
F.F./EMT-B Cynthia Sullivan	January	2000
F.F. Matthew Heath	March	2000
F.F. Jon Cilley	August	2001
F.F. David Hall	August	2001
F.F./EMT-I Eric Trottier	August	2001

EXPLORERS

Marshall Bennett
Adam Conway
Erin Murphy
Josh Owens
Garrett Pollman
Jennifer Siegel
Amanda Wiggin

P.O. Box 837 • Belmont, NH 03220 • (603) 267-8333 • Fax (603) 267-8337

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires**. Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfl.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	# of Fires	Acres
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	158
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	Total Fires	Total Acres
2001	942	428
2000	516	149
1999	1301	452

WINNISQUAM FIRE DEPARTMENT

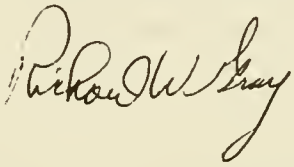
The year 2001 was a very busy year for the Winnisquam Fire Department. We were toned for 498 calls, an increase of over 60 compared to last year, and the highest number of calls ever. We respond, along with the town departments, in Belmont, Sanbornton and Tilton-Northfield. The breakdown of the 2001 calls, by town and by type is as follows:

	Belmont	Sanbornton	Tilton-Northfield	Mutual Aid
Medical	100	33	68	6
Motor Vehicle Accidents	33	7	39	1
Fires - Structure	31	6	19	2
Fires - Other	22	13	16	0
Fire Alarms (no fire)	47	10	6	0
Service Calls & Other	15	10	12	2
	248	79	160	11

We presently have some 30 active members, with most of them being State Certified as Firefighters. In addition, half of our members are EMT's, including one Paramedic and three Intermediates. In 2002, we will have at least five more members enrolled in EMT classes. The EMT's are becoming more and more important to us since over 60% of our calls are medical or motor vehicle accident related.

The year also saw the first step in the refurbishing of the outside of our building on Sunset Drive, with all of the roof trim being repaired and then wrapped with white aluminum trim. We also removed the wood shingles on the gable end of the hall and replaced them with vinyl siding. This year we plan to have the outside of the building power washed, scraped and painted in a light tan color to match the color of the new siding, with the trim being painted white. It is felt that these colors, instead of the present white building with red trim, will better blend the building into the neighborhood and with the recent new marina building.

A lot of time has been spent on planning for improvements to the grounds around the station, which we hope can be undertaken in 2002. The Town of Belmont is proposing to install road drainage in the area by the station, which will help to overcome a flooding problem that we have had for years, when melting snow and heavy rains back up behind the building. Jim Piscopo is donating the regrading of the parking area after the town drainage is in place, including removal of the present asphalt ramp by the apparatus bays, and the realigning of the side of the parking area to our newly defined south property line. After this work is done, we plan to repave the ramp and parking area, a long overdue improvement. Since we allow the marina to use part of the parking area when we do not need it, they have offered to cover more than half of the cost of the paving. However, before we can do the drainage and paving, we first have to install a new drilled well to replace the existing dug well, which is located in the parking area and subject to contamination from vehicles.



Chief

Recreation Department

2001 Annual Report

This year has brought many changes to the Park & Recreation Department.

The skate park received more new equipment this summer. The new and existing equipment was properly set into the ground with the help of the Belmont Public Works Department – thanks guys!

A summer program began on Tuesdays and Thursdays at Sargent Park. The 6-12 age group mainly attended it although all ages were invited. A summer carnival was held at the beach.

A refreshment stand was installed at Sargent Park. The tennis court and hockey court were repaired and resealed. Lighting was added to the restroom area. Thanks Joe Walsh for your assistance. Lighting for the basketball court was addressed and is in the process of being done.

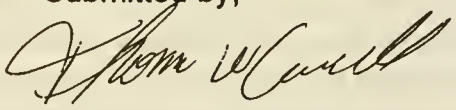
This year's winter project is an outdoor ice rink beside the Mill building. It is sure to be a great addition for all.

On an ongoing basis, the Park & Recreation Department supports and participates in most activities associated with The Belmont Youth Program. This year brought a portable climbing wall, new wave boarder's show, cookouts, and a bike show by Jeff Lenofsky. All of which were provided to all free of charge.

This year there were new members to the Recreation Commission. They are Kevin Nugent, Sean Sullivan, and new Chairman Tom Carroll. Rob Court continues with the group. A huge thank you is overdue to Rob for his years of dedication to the Recreation Commission.

The Commission would also like to thank the Belmont Police Department for their continued support of many of the Commission's projects.

Submitted by,



Tom Carroll, Chairman

BELMONT CONSERVATION COMMISSION
ANNUAL REPORT - 2001

As the impacts of growth and other changes continue to be felt within our community, the need for responsible conservation and preservation of natural resources becomes more evident. During 2001, the Conservation Commission continued existing projects and expanded their effort to assist in the proper utilization and protection of natural resources and in the protection of watershed resources.

The project to recreate the pond area within the Town Forest is scheduled for 2002. The Commission was successful in obtaining $4,782 in matching funds for the project from the Wildlife Habitat Incentives Program. The Natural Resources Conservation Service is developing plans to be submitted for necessary permits. Additional work such as trail establishment, signage, parking and access points is planned.

The Commission has facilitated the development of a Natural Resource Inventory (NRI) for the Town. UNH is currently digitizing the soils maps, which will be used by the Lakes Region Planning Commission to complete the 7-map series to locate natural resources. Based on this information, the Commission will develop a Conservation Plan as a vision for the future ecological health of the community.

The NRI maps will also be of great assistance to the on-going master plan update being coordinated by the Planning Board, and several members of the Conservation Commission are assisting in this project. All of the Land Use Boards have worked very hard this year to promote good communication and sharing of information to the benefit of the Boards, residents and applicants. The Conservation Commission reviews and comments on all applications that come before both the Planning and Zoning Boards. In addition, the Commission met with members of other area conservation commissions through the Sanbornton Area Land Trust. Future area meetings are planned.

Part of the work of the Commission is to review and comment on all wetlands applications that are submitted to the NH Department of Environmental Services. During 2001, applications were reviewed for Winnisquam Marine, Blue Sky Ent., Ellis, Mozier, Gilbert, and NH DOT. Comments on these applications are forwarded to NH DES for inclusion in their review during the permitting process. The inspection process for wetlands violation complaints also includes members of the Commission.

At the 2001 Town Meeting residents voted to transfer into the Town's Conservation Fund the funds received from the penalty that is assessed on land at the time it is taken out of Current Use. These funds can be used for the

purposes identified in NH RSA 36-A which include the acquisition and management of land or easements.

The Commission was pleased to welcome Mark Condodemetraky as a new member during 2001. The Town Meeting also voted to create alternate member positions, and the Commission also welcomed Denise Naiva as the first appointed alternate. There are currently additional openings for alternate members and the Commission encourages interested individuals to contact the Land Use office for further information. No prior land use experience is necessary.

The Commission has also developed Wetlands Project Guidelines. This document is intended to assist an applicant through the local review process as well as provide several links to other local as well as State and Federal sites. The Guidelines can be obtained at the Land Use Office or on the Commission's web page at http://www.belmontnh.org/concom.htm. Information and assistance is also available through the Land Use Office.

Please feel free to comment or inquire on Conservation or other Land Use issues through the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8327-fax, landuse@belmontnh.org.

Thank you for your continued support,

Kenneth Knowlton, Chairman
John Peterson
Magnus McLetchie
Denise Naiva

Mark Lewandoski, Vice Chairman
Nancy Wederski
Mark Condodemetraky
Ward Peterson, Selectmen's Rep

General Assistance
Annual Report 2001

The General Assistance Department began the first quarter of 2001 based on projections. However, as we entered the second quarter of the year a noticeable need for additional assistance had developed. With the falling economy and the rising costs of medical assistance and housing, the General Assistance Department experienced a noticeable increase in its client base. As the end of 2001 approached it was clear that we were going to see a noticeable increase over last year's budget, which represented a 6.4 percent budget increase by year-end. It is my estimation that if the economy does not turn around quickly we will be experiencing another very challenging year in 2002.

The Town of Belmont continues to maintain the philosophy that Town General Assistance is a fund of last resort. Applicants must have exhausted all other economic resources to be granted town assistance. It is and always will be the goal of the General Assistance Department to help it's residents gain control over their lives and help them transition through very challenging times.

This past holiday season the General Assistance Office received many generous donations from local business, to assist with Thanksgiving and Christmas food baskets. The department also worked with a wonderful group of students from the Career Visions Class at Belmont High School, and the Belmont Police Department Toys for Tots program providing Christmas for many needy families.

As always, I would like to thank our local Church Community for their continued support, and all the outside social service agencies that have assisted our residents in time of need.

Respectfully submitted,

Donna J. Cilley
General Assistance Director

Water Department

2001 Annual Report

The Belmont Water Department is moving forward with a number of projects begun in 2001, including maintenance of the reservoir tank, which will be completed during the summer of 2002, and the construction of a road to the new proposed well site near Pout Pond, which will be partially funded by a grant. The Commission added a new budget item for 2002, which will provide funding to upgrade older portions of the water system as needed.

In conjunction, with the Board of Selectmen, the Water Department funded a feasibility study completed by Underwood Engineering relative to the expansion of water service along Route 140. The study also provided vital information regarding the condition of the water system in general.

In January 2002, the Commission held a Public Hearing to increase water rates in the Town of Belmont. These rates will be in effect for the 1st quarter of 2002.

The Board of Selectmen appointed three new members to the Commission in 2001; they are Donald McLelland, Jr., Chairman, Rod Pearl and Bill Brunkhardt. The Commission would like to thank Fred Greene for his years of service to the community as a member of the Water Commission. We would also like to thank Frank Clairmont for his dedication to providing quality water to the community.

Respectfully submitted,

Donald McLelland, Jr., Chairman
Rod Pearl
Bill Brunkhardt

6th Annual Household Hazardous Waste Collection Day

MARK YOUR CALENDAR'S – LAST SATURDAY IN JULY 9:00AM TO NOON.

Do your spring-cleaning and box up your unwanted HOUSEHOLD HAZARDOUS items and bring them on the last Saturday in July to the Belmont Fire Department for proper and safe disposal.

The Board of Selectmen would like to thank all Belmont residents who participated in the Annual Household Hazardous Waste Collection Day. There were 161 participants that brought their household contaminants for proper disposal. The big question on the survey this year was, "Do you support paying a point-of-purchase disposal fee for household hazardous products?" Fifty percent of the participants answered yes to the question. Last years big question was "Do you think your town should financially support a permanent HHW facility?" Eighty percent said yes.

Contamination of our natural environment is a very real threat from the improper disposal of household hazardous waste. Many of the common products that we purchase and use daily in our kitchen, bathrooms, and our yards are considered household toxins and can cause respiratory problems, burns, poisoning, nausea, headaches, and dizziness if handled incorrectly. The 2001 collection results were as follows:

Town	# Participants	Materials	Collected
Belmont	107	Oil-based Paints, Solvent's & Thinner	3 1\2 gallon drums
Gilmanton	40	Paint for recycling	2 - 55 gallon drums
Sanbornton	2	Resin & Adhesives'	8 - 55 gallon drums
Tamworth	1	Aerosol Cans	1 - 55 gallon drums
Alton	4	Pesticides	2 1\2 gallon drums
Tilton\Northf	7	Household Cleaners	1 - 55 gallon drums
		Fluorescent Bulbs	6 - 8' Boxes
		Fluorescent Bulbs	11 - 4 ' Boxes
		Mercury	5 – lbs
		Oxidizer	1 - lbs
		Recyclable Oil	500 gallons
		Automotive Batteries	42
		Propane Tanks	10 Gas grill size

This annual event is organized by the Lakes Region Planning Commission with the help of local volunteers, and is made possible by financial commitment of participating communities and matching grant monies from the NH Department of Environmental Services. We look forward to next year's event and will welcome your call to volunteer on July 27, 2002. If you can spare about three hours of time on this amazing event full day, please call Brenda at the Town Hall. The Board of Selectmen would like to recognize those individuals and thank them for their contribution of volunteering in helping to make our environment safe.

Richard Siegel, Site Coordinator Brenda Paquette, Site Coordinator
David Russell (Gilmanton Coordinator)

Pleasant "Bill" Oberhausen	Ryan Kennedy	Tim Brunelle
Bob Bennett (Public Works Director)	Carolyn Baldwin	Phyllis Buchanan
Donna Shepherd	Nancy Sterns	Maurice Sterns
Michelle Dewitt	Merrill Dewitt	Dana Chase

BELMONT ZONING BOARD OF ADJUSTMENT
ANNUAL REPORT - 2001

The Zoning Board met monthly during 2001, hearing a total of 45 applications. The following actions were taken:

Special Exceptions – Granted: Slater – Dove Terrace, Keith – Province Road, Elliot – Winnisquam Way, Chandler – Daniel Webster Highway, Ainsworth – Gilmanton Road, Mitchell – Laconia Road, Marcantonio – Sunset Drive, Savina – Farrarville Road, Ouellette-Bayview Drive, Royea (2) – Nancy Drive, Stell - State Route 3, Drouin - Union Road, Prevett - Sunset Drive.

Variances – Granted: Pratt (2) – Morgan Road, Libby – Lamprey Road, DeLacey – Sunset Drive, Hart – Sleepy Hollow Lane, Dupont – Dupont Road, Marcantonio – Sunset Drive, Firth (2) – Horseshoe Drive, Hall – Elaine Drive, Mallard's Landing –Pisani- Mallard's Landing Road, Frizzel (3) – Dove Terrace, Simoneau – Arlene Drive, Mallard's Landing – Union Road, Smith – Morway Lane, Duggan – Hurricane Road, Dupont (2) – Dupont Road, Dupont – Paquette Drive.

Variances – Denied: Pratt – Morgan Road, Dube – Dutile Road, St.Laurent – Robin Boulevard, Michaud – Dolphin Drive, Dupont - Dupont Road, Welch – Union Road.

Variances Withdrawn: Dupont (2) – Dupont Road, Briggs – Dutile Road.

A NH Supreme Court case, Simplex v. Newington, modified the standard for hardship, one of the 5 criteria that all NH zoning boards use in their review of variance requests. The new standard is in use by the Board and is reflected in information and applications available in the Land Use office and at the Board's web page at www.belmontnh.org/zoning.htm.

Members of the Board are also joining other interested residents in assisting the Planning Board in updating the 1992 Master Plan. Such cooperation and involvement assures that the updated plan will reflect all of the issues facing the community.

There are currently openings for alternate members. The Board encourages interested individuals to contact the Land Use office for further information. No prior land use experience is necessary.

Please feel free to comment or inquire on Zoning or other Land Use issues through the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8327-fax, landuse@belmontnh.org.

Thank you for your continued support,

Donald Pugh, Chairman
Norma Patten
John Scott
Brenda Paquette
Peter Harris, Planning Board Rep.
Pleasant Oberhausen
Pauline Eastman

BELMONT PLANNING BOARD
ANNUAL REPORT - 2001

The Planning Board had a busy year 2001. Continued applications and project commitments assure 2002 will also be an active year. Information on upcoming and past meetings, ongoing projects, application forms, and specific ordinances and regulations can be seen on the Board's web page at www.belmontnh.org/planning.htm.

	2001	2000	1999	1998
Subdivisions	08	08	05	05
Site Plans	17	13	16	25
Boundary Line Adjustments	06	07	11	06
Lot Mergers	03	05	08	03
Approval Extensions	05	05	04	04
Earth Excavation	01	00	00	00
Informal Discussions	07	04	09	13
Abutters' and Public Hearings	46	38	55	66
Meetings & Work Sessions	25	28	26	25

Applications for non-residential new construction approved by the Board included a Johnson & Dix Convenience Store, three self-storage facilities, an automotive show room, sales & repair facility and a 6-chair dental clinic. Traffic lights have been installed at the intersection of Rte 106 and Plummer/Bishop Roads to increase traffic safety in that area. This installation, facilitated by the Planning Board, was a cooperative effort of the NH DOT, local business owners and the Town of Belmont.

Residential approvals included a 6-lot cluster subdivision on Rte 107 that resulted in the permanent preservation of 27 acres of conservation land. Construction began on a previously approved 15-lot cluster subdivision on Leavitt Road, resulting in the permanent preservation of 94 acres in phases 1 and 2. Construction on a previously approved 6-lot cluster subdivision on Sargent Lake Road, will result in the permanent preservation of 79 acres in Sections 1 and 2. The Board has encouraged property owners to preserve existing recreational trails on these sites to allow continued public access to these important areas.

The major project in 2001 for both the Planning Board and the Land Use Office was beginning the update of the 1992 Master Plan. The response from interested residents willing to participate on Master Plan committees for the update has been high and the Board appreciates every effort from involved citizens to assure that the update clearly reflects the needs and desires of the community. A well-attended community meeting was held in November where the public had an opportunity to obtain information, view existing maps and graphics information, and share their knowledge of and vision for Belmont with the eight subcommittees that are working on the update. More information and a '92 Goals Questionnaire were also included in the December issue of the Belmont Better Times. A final tally for that as well as other questionnaires distributed in November is just finishing. Results from all are available in the Land Use Office and on the Master Plan web page at www.belmontnh.org/masterplan.htm. The subcommittees are beginning to draft a preliminary mission statement and list of goals & objectives for each of their chapters. These will be presented to the public for their comments and suggestions in formulating the final chapter versions. The Planning Board anticipates completion of the project in late fall, 2002. Upon

adoption of this Master Plan update, the Planning Board will assist in the formulation of an action plan, update of the Capital Improvements Plan, and formulate any necessary changes to existing Ordinances and Regulations to implement activities promoted by the community through the master plan process. The Board appreciates your involvement in this process and encourages you to continue to comment and share your vision of Belmont with the Board. E-mail messages specific to the Master Plan process can be sent to views@belmontnh.org.

The Board is supporting the formation of an aquifer study committee, joining Northfield, Tilton and the Lakes Region Planning Commission to develop options for the protection of this important resource. They have placed only one zoning amendment on the 2002 ballot for your consideration. The amendment expresses the community's commitment to the preservation of significant wildlife habitat and habitat links and buffers.

The addition of Richard Ball as Land Use Technician in the Land Use Office has proven to be of great assistance to all of the Land Use Boards and Commissions. His expertise in mapping and land development is providing a new level of service to the community.

There are currently openings for alternate members. The Board encourages interested individuals to contact the Land Use office for further information. No prior land use experience is necessary.

Please feel free to comment or inquire on the Master Plan, Planning or other Land Use issues through the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8327-fax, landuse@belmontnh.org.

Thank you for your continued support,

Peter Harris, Chairman
Ward Peterson, Selectmen's Representative
William Brunkhardt
Jonathan Pike
Jeffery Marden
Gary Flack, Vice Chairman
Claude Patten
Clayton Shibles
Gary Bolduc

TOWN OF BELMONT
CODE ENFORCEMENT OFFICER REPORT FOR 2001

The Code Enforcement Department experienced an extremely busy residential year in 2001. The number of building permits issued was the department's second highest total (only to 2000) since zoning came into effect in 1986. "Curves For Women", "Music Clinic", "Belknap Subaru", "NH DVM", "Pet Paradise" and "Lakeview Bed & Breakfast" have opened in Belmont. Commercial Expansions included "LRGHealthcare Rehab Services" and "Piche's Ski & Sports Outlet".

The following permits were issued in the year 2001:

TYPE OF CONSTRUCTION	2001	2000	INCREASE/DECREASE
Single Family	38	26	+12
Demolition	3	5	-2
Replacement	2	9	-7
Convert From 2 to 1 Unit	0	0	
Convert From 1 to 2 Units	0	0	
In-Law Apartments	0	1	-1
Two Family	0	1	-1
Multi-Family - Number of Buildings	0	1	-1
Number of Units (not included in permit total)	0	6	-6
Manufactured Housing Units - New	26	24	+2
Replacement Units	13	20	-7
Manufactured Housing Units Removed	5	4	+1
Relocated Units	1	0	+1
Temporary Housing	1	0	+1
Residential Additions/Alterations (including Pools)	115	118	-3
Accessory Buildings (Garages, Sheds, etc.)	79	62	+17
Public Buildings	2	1	+1
Public Building Alterations	0	2	-2
Commercial/Industrial	1	2	-1
Commercial/Industrial Alterations	3	6	-3
Demolition	7	11	-4
Other - (Signs, etc.)	22	18	+4
Permits - (Electrical, Plumbing, Mechanical)	14	23	-9
TOTAL PERMITS	332	334	-2

TOTAL COST OF CONSTRUCTION:

Residential - $9,511,463.00 + *Commercial/Industrial/Educational* - $255,357.00 = **TOTAL**- $9,766,820.00

In Belmont's Service,
Gary G. Boisvert
Code Enforcement Officer

Report of the Trustees of the Cemeteries for 2001

The year 2001 was an easy one for the Cemetery Trustees.

Thanks to the diligent work and cooperation of the Laconia Monument Company the task of improving conditions in the Perkins Road Cemetery has made substantial progress.

All the headstones needing work have been attended to. Each one was cleaned, many repaired and several (beyond repair) have been replaced. Some extra clean up has been done there in 2001, by Abacromby's Lawn Care. In 2003 we may try to further improve the grounds and some time after that replace the fence.

Some money from our 2001 budget has been encumbered, into 2002, for the purpose of removing trees on the side of the Highland (Church Hill) Cemetery which has no fence. After this work has been completed it will be feasible to erect a fence along this border of the cemetery. A fence, of some form, is required around all cemeteries by to state law.

The Randlett Cemetery has helped to prove that volunteerism is alive and well in Belmont. A young gentleman and Boy Scout, by the name of Bradon Ferland, led the cleanup and restoration of this cemetery. He undertook this project to gain the honorable title of Eagle Scout.

I met with Brandon once, at the cemetery, and explained what he could do. After that single meeting it was all Brandon's project. He found the necessary volunteers to clear brush, remove trees and clean the ground of many years of dead leaves and branches. Brandon also contacted the Laconia Monument Company for advice on how to take care of (clean, repair and erect) the headstones and footstones. A representative from the Laconia Monument company visited the cemetery with Brandon. After that Brandon and his workers completed the needed repairs.

Thanks, again this year, to Brenda Paquette for her help in keeping the cemetery budget above ground.

Respectfully submitted,

Bill Ekberg
Norma Patten
Judy Pilliod

BELMONT CIVIC PROFILE

In 1995 the Town of Belmont took an inside-out look at itself through the efforts of more than a hundred of its citizens, with help from the Belknap County Economic Development Council. The effort was to find out if there were any problems that needed to be fixed or could there be some ways to improve the image of Belmont and to make it a more enjoyable town to live in. After many hours of positive discussions issues were identified, goals set and plans started. The many subjects of discussion developed into six groups....
LEADERSHIP COMMITTEE, CITIZEN PARTICIPATION, IMAGE, PRIDE & VALUES, ECONOMIC DEVELOPEMENT, YOUTH OPPORTUNITIES & EDUCATION, AND COMMUNICATIONS.

Many of the original short term goals were achieved such as improvements to our school system, more athletic space for our students, downtown village improvements, including a new fire station, police station, town hall improvements and of course the saving of the Mill. There were Welcome to Belmont signs put up at all main road entrances to town, an adopt-a-spot area was set up on route106, a citizen recognition program was started, the library is looking to expand and today the route 140 corridor may be changing soon. But most of all the Towns Selectmen were made aware of what its citizens really wanted. Many long-range goals are still being acted on. Unfortunately the adopt-a-spot on 106 has been neglected for lack of help. Perhaps the middle school could adopt it and keep it clean much like the elementary school does on route 140.

The groups derived from the original profile meeting have met many of their goals and other ideas have been taken up by other people. A new group of people (actually some of the same people) have now gotten involved with the master plan project which may be the modern name for the civic profile program of 1995. There have been several meetings already and there will be more in the future. Don't be afraid to get involved, your involvement will make a difference in what direction your town will go in the coming years. The selectmen have done a wonderful job of carrying on the objectives or ideas identified by the profile groups and continue to keep up with the times.

Today we have many projects coming from town hall that were some of the original ideas brought forth. The number of businesses have grown, a catalog of businesses is being developed in the planning department. Water and sewer availability is being expanded. There is a wonderfully useful web site from town hall that can give you so much information that was not possible a few short years ago. From this web-site you can find out about boards and officials, economic development, master plan progress, town happenings. There is a community bulletin board, current events, and a town calendar. You can even read the minutes of the Selectmens meetings, now there is something that we could never see years ago. Check it out at www.belmontnh.org

Most of the money appropriated to the civic profile goes for the production of your town newsletter, The Belmont Better Times. The process is still being improved and we are getting better at collecting information, setting up for printing, and getting the newsletter ready for mailing. Along with the help of the school department with their contribution and many people volunteering we accomplish our task and we are always willing to consider accepting your help. Four volumes a year are sent to every postal customer with a 03220 zip code (over 3000). Any information will be considered for inclusion in each issue and we even sell advertising space, in an attempt to reduce costs. Contact person is Steven or Jane Jesseman at 524-5435.

The Master Plan process is in progress and will see us into the future with your help. Perhaps another evaluation through the civic profile process is something to be considered at this time. Use of the towns web site can be helpful to anyone who needs information. New people and new ideas are always needed to improve the growth process of the Town of Belmont. The UNH Co-Operative Extension stands ready to facilitate our re-evaluation if or when we want it.

BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

December 31, 2001

The year 2001 turned out to be a very sad year for Emergency Management Personnel from across the country with the attack on the World Trade Center in New York City on September 11th. This attack opened the eyes of many people, knowing that this could happen any time in any part of the world. Many steps have been taken to prevent this from taking place again but you never know when or where it will happen again.

Over 350 Firefighters, Police Officers & E.M.S. personnel were lost on September 11th. Your Fire and Police personnel put on a fund drive and we were able to raise $13,785.98 for the families of those killed on the 11th. Because of the equipment that we have on our Rescue Truck, we were put on a list the Fire Marshal's Office had to go to New York City if we were needed.

Again this past year we were able to purchase many items for the different town departments through the Federal and State Surplus Program.

At this time, I would like to thank the Board of Selectmen, Budget Committee, and Department Heads, and Mr. Donald McLelland Sr. our Town Administrator and the Citizens of Belmont for your support.

Respectfully Submitted;

Albert J. Akerstrom III
Fire Chief

P.O. Box 837 • Belmont, NH 03220 • (603) 267-8333 • Fax (603) 267-8337

Town Of Belmont
Department of Public Works

2001 Annual Report

The beginning of the year 2001 brought us a normal New England winter large amounts of snow and numerous storms meant long hours of plowing, salting and sanding taxing men, equipment and materials. The department handled the events with little to no breakdowns or problems to speak of. Sometimes with the lack of space to pile the snow, caused narrowing of roads at times, but passable.

The spring brought warm weather, slow melting which helped with the gravel roads, not much mud.

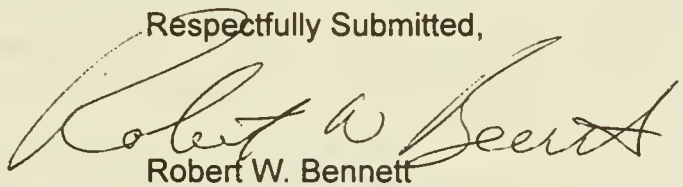
The summer was dry which extended into the fall with very little precipitation.

The Department completed many projects this year including the cutting of roadside brush, the paving of South Road, a portion of Tucker Shore Road, constructed a turnaround on Westview Road, helped construct a parking area near the Mill and many other minor projects.

The Department is proud of the support, working relationship and the cooperation received from all other Town departments. I would like to thank the Selectmen, Town Administrator, Budget Committee, Town's people, and most of all to the men of the Department for their long hours of hard work sometimes under adverse conditions (thanks guys).

Our goal as always to protect the pavement we have in place and to continue to rebuild, reconstruct, and recondition as many roads as funds allow. In the winter to provide a safe travel surface as soon as possible with the proper use antiicing and deicing chemicals to insure quality groundwater and maintain roadside vegetation.

Respectfully Submitted,



Robert W. Bennett
Director of Public Works

BELMONT OLD HOME DAY

On Saturday, August 11th, 2001, Belmont held another successful Old Home Day. The theme was "*The World is Our Playground; Celebrating Our Youth*", honoring Belmont's Friday Night Youth Program. And according to some visitors and residents this year there seemed to be a lot more youth participation; a lot more youths enjoying it with their parents.

There was a record crowd on hand for the Pancake Breakfast, and we also set a new record for the number of runners participating in the 33rd annual 10 mile road race. People were lined the whole length of Main Street to watch the finish of the race and also the 13th annual Tioga Fun Run.

Children's games and races were held and as usual there was a long line of youngsters waiting for their turn at the Children's Tractor Pull.

The Parade was grand, with floats, marching bands, antique tractors , unicyclists, and children of all ages participating with various civic organizations.

The afternoon featured the Horseshoe Competition, a tractor pull and the Belmont Fire Department's chicken barbecue.

In the evening at Bryant Field celebrity impersonators from Starfire Entertainment serenaded the crowd with impressions of Neil Diamond, Garth Brooks, Frank Sinatra and Reba McEntire. There was a pole vault competition at dusk with special lighting illuminating the contestants, along with the popular greased pole competition and the RE-MAX tethered hot air balloon rides.

To close out a perfect day Pete Poire and crew treated everyone to the grandest fireworks display ever seen in this area. It just keeps getting better every year!

One couldn't help but feel proud and delighted to be able to call themselves a resident of this fine town and to be appreciative of all the civic organizations, community businesses and neighborhood groups that worked so hard to make this day the success that it was.

Special thanks to Old Home Day Chairman Tony Brown and each and every volunteer that worked to make the day successful. Also special thanks to Chief Nielsen and Belmont Police Department, Chief Akerstrom and Belmont Fire Department, the Providian Bank and the Town of Belmont.

We hope you plan to attend Old Home Day again this year on August 10th, 2002. We hope we can make it even better that last year. The Committee welcomes anyone who might wish to help out; meetings will be starting up in the very near future.

Respectfully submitted,

Pat Crockett
Belmont Old Home Day Clerk

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2002 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 12th day of March next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. ELECTION OF ALL OFFICERS.

   THE PLANNING BOARD SUPPORTS AND RECOMMENDS THE FOLLOWING AMENDMENT:

2. Are you in favor of the adoption of Amendment #1 for the existing town Zoning Ordinance as proposed by the Planning Board?

   To include the following language in the Purpose and Authority Section of the Ordinance:

   "to preserve significant wildlife habitat and habitat links and buffers;"

   ___ YES ___ NO

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 16, 2002

You are hereby notified to meet at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 16th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

Article #1. To hear and act upon the reports of Boards and Committees.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #3. To see if the Town will vote to raise and appropriate the sum of one million dollars ($1,000,000) for the construction of sewer lines in the Silver Lake area including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project, and to authorize the issuance of bonds or notes in said amount in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take any other action or pass any vote relative thereto, provided that all income earned from the temporary investment of the proceeds of said bonds or notes shall not be expended for the purpose of this article but shall be deposited in the Town's general fund, and to participate in the State Revolving Loan Fund authorized under RSA 486:14; further, to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, any funds which may become available at any time for this project from the State, Federal or other Governmental unit or private source.

(The Budget Committee recommends **$1,000,000** and the Board of Selectmen support this recommendation.) (2/3 Ballot Vote Required)

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and forty-four thousand eight hundred thirty two dollars ($144,832) for the reconstruction of highways, said appropriation to be funded by $144,832 from Highway Block Grant funds provided by the State of New Hampshire, and further to designate this as a non-lapsing appropriation.

(The Budget Committee recommends **$144,832** and the Board of Selectmen support this recommendation.)

Article #5. To see if the Town will vote to discontinue the Power Generator House Capital Reserve Fund established in 2000. Said funds, with accumulated interest to

date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

(The Budget Committee recommends this article and the Board of Selectmen support this recommendation.)

Article #6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Solid Waste Recycling/Transfer Facility and to raise and appropriate the sum of ten thousand dollars ($10,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$10,000** to be placed in this fund and the Board of Selectmen supports this recommendation.)

Article #7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Department Heavy Equipment and to raise and appropriate the sum of twenty-five thousand dollars ($25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$25,000** to be placed in this fund and the Board of Selectmen supports this recommendation.)

Article #8. To see if the Town will vote to raise and appropriate the sum of four million six hundred seventy thousand one hundred seventeen dollars ($4,670,117), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **$4,670,117** and the Board of Selectmen supports this recommendation.)

GENERAL BUDGET

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
TOWN BUDGET	$4,242,688	$4,673,117	$4,670,117	$4,670,117
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	9000	10500	10500	10500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	59800	63500	63500	63500
Salary-Admin Assistant/Assessing	33255	35509	35509	35509
Salary-Selectmen Secretary	22398	24704	24704	24704
Salary-Staff Professional	9559	0	0	0
Salary-Overtime	1275	1000	1000	1000

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
Telephone	3898	4500	4500	4500
Postage	1142	1500	1500	1500
Service Contracts	4468	7000	7000	7000
Computer	3055	2000	2000	2000
Printing	6094	6000	6000	6000
Public Notice/Advertising	2460	2500	2500	2500
Belknap Cnty Registry	64	500	500	500
Conferences & Dues	1429	1250	1250	1250
Books & Subscriptions	1071	1000	1000	1000
Training & Mileage	1666	500	500	500
NHMA Dues	3531	4000	4000	4000
Professional Services	2446	4500	4500	4500
Equipment	678	1000	1000	1000
Equip Repairs & Maint	617	1000	1000	1000
Copier Lease - Service	2373	3200	3200	3200
Supplies	3261	3500	3500	3500
Vehicle Repair & Maint		600	600	600
Vehicle Fuel		700	700	700
Engineering Services	2399	21200	21200	21200
General Expense	1115	1500	1500	1500
TOTAL EXECUTIVE OFFICE	178052	204163	204163	204163
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	17734	18509	18509	18509
Salary-Deputy Town Clerk	12807	13351	13351	13351
Salary-Extra Hire	10865	12191	12191	12191
Salary-Overtime	106	500	500	500
Telephone	620	700	700	700
Postage	528	800	800	800
Service Contracts	2538	1500	1500	1500
Printing	422	700	700	700
Public Notice/Advertising	248	300	300	300
Conferences & Dues	351	500	500	500
Training & Mileage	28	250	250	250
Equipment Maint & Repair	266	800	800	800
Supplies	697	800	800	800
TOTAL TOWN CLERK FUNCTIONS	47210	50901	50901	50901
ELECTIONS & REGISTRATIONS				
Moderator	150	375	375	375
Supervisors of Checklist	661	1800	1800	1800
Ballot Clerks	424	2000	2000	2000
Meals	185	500	500	500
Supervisors Expenses	538	2500	2500	2500
TOTAL ELECTIONS & REGISTRATIONS	1958	7175	7175	7175

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
FINANCIAL ADMINISTRATION				
Salary-Accountant	35158	37264	37264	37264
Salary-Treasurer	5000	5000	5000	5000
Salary-Tax Collector	17734	18509	18509	18509
Salary-Deputy Tax Collector	12807	13351	13351	13351
Salary-Bookkeeper Assistant	12569	14781	14781	14781
Salary-Overtime	192	500	500	500
Budget Committee Expenses	206	500	500	500
Telephone	713	800	800	800
Postage	5606	7600	7600	7600
Service Contract	207	1300	1300	1300
Printing	114	1800	1800	1800
Belknap County Registry	1189	2000	2000	2000
Title Search	704	1200	1200	1200
Conferences & Dues	281	575	575	575
Training & Mileage	183	250	250	250
Equipment	0	200	200	200
Equipment Maintenance	0	200	200	200
Annual Audit	4075	8000	8000	8000
Supplies	441	800	800	800
Treasurer General Expense	342	1500	1500	1500
Accountant General Expense	4759	4350	4350	4350
TOTAL FINANCIAL ADMIN	102281	120480	120480	120480
PROPERTY TAXATION				
Property Appr/Pickup Fees	20171	32500	32500	32500
Appraisal Fees-Appeals	8360	15000	15000	15000
Conferences & Dues		1095	1095	1095
Equipment		1000	1000	1000
TOTAL PROPERTY TAXATION	28531	49595	49595	49595
LEGAL & JUDICIAL				
Legal Expenses	21793	25000	25000	25000
TOTAL LEGAL & JUDICIAL	21793	25000	25000	25000
PERSONNEL ADMINISTRATION				
Town Share FICA	48448	56563	56563	56563
Town Share Medicare	19535	22646	22646	22646
Town Share Health Insurance	253349	395000	395000	395000
Disability & Life Insurance	13750	16290	16290	16290
NH Unemployment Compensation	0	1000	1000	1000
Town Share Dental Insurance	12574	14530	14530	14530
Police Dept Retirement	29653	28330	28330	28330
Fire Dept Retirement	20472	27465	27465	27465

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
Employees Retirement	28633	33715	33715	33715
TOTAL PERSONNEL ADMINISTRATION	426414	595539	595539	595539
PLANNING BOARD				
Salary-Town Planner	36866	40613	40613	40613
Salary-Land Use Admin Asst	17235	19442	19442	19442
Salary-Land Use Technician	0	37131	37131	37131
Telephone	435	375	375	375
Postage	1672	2250	2250	2250
Printing	1296	2350	2350	2350
Public Notices	836	1500	1500	1500
Legal Expenses	1286	2500	2500	2500
Lakes Region Planning Comm	5370	5370	5370	5370
Publications	1892	2275	2275	2275
Training & Mileage	1281	2700	2700	2700
Equipment	0	1150	1150	1150
Supplies	1556	1530	1530	1530
Master Plan Info Projects	1997	2000	2000	2000
TOTAL PLANNING BOARD	71724	121186	121186	121186
ZONING BOARD				
Salary-Administrator	8613	9020	9020	9020
Salary-Administrative Asst	4193	6036	6036	6036
Telephone	200	100	100	100
Postage	1292	1500	1500	1500
Public Notices	758	1100	1100	1100
Legal Expenses	284	2000	2000	2000
Publications	0	350	350	350
Training	289	300	300	300
Supplies	434	800	800	800
TOTAL ZONING BOARD	16061	21206	21206	21206
TAX MAP EXPENSES				
Tax Map Update Expenses	2410	4275	4275	4275
TOTAL TAX MAP EXPENSES	2410	4275	4275	4275
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	25873	22000	22000	22000
Electric	4742	5500	5500	5500
Heat	3084	4000	4000	4000

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
Water Rent	359	350	350	350
Sewer Rent	578	700	700	700
Hydrant Rent	10000	10000	10000	10000
Equipment	693	2000	2000	2000
Custodial Services	8414	9500	9500	9500
Supplies	1279	1500	1500	1500
Ground Maintenance	5647	8000	8000	8000
Mill - Telephone	1137	1500	1500	1500
Mill-Building Repair & Mainten	24285	25000	25000	25000
Mill - Electricity	15260	14000	14000	14000
Mill - Heat	5505	7000	7000	7000
Mill - Water Rent	262	300	300	300
Mill - Sewer Rent	1895	2800	2800	2800
Mill - Custodial Services	5366	4500	4500	4500
Mill - Ground Maintence	2165	3500	3500	3500
TOTAL GEN GOVERNMENT BUILDING	116545	122150	122150	122150
CEMETERIES				
Cemetery General Expense	6782	13752	13752	13752
TOTAL CEMETERIES	6782	13752	13752	13752
INSURANCE				
NHMA Worker's Compensation	21690	35000	35000	35000
NHMA Liability Trust	40599	45000	45000	45000
Insurance Contingency	779	5000	5000	5000
TOTAL INSURANCE	63068	85000	85000	85000
POLICE DEPARTMENT				
Salary-Police Chief	48045	51880	51880	51880
Salary-Lieutenant	50784	46689	46689	46689
Salary-Sargeant # 1	36350	40355	40355	40355
Salary-Sargeant # 2	39312	40643	40643	40643
Salary-Patrolman #1 Resource Officer	35949	36264	36264	36264
Salary-Patrolman # 2	25547	38648	38648	38648
Salary-Patrolman # 3 Dispatcher	0	18997	18997	18997
Salary-Patrolman # 4	23111	32698	32698	32698
Salary-Patrolman # 5	32210	35200	35200	35200
Salary-Patrolman # 6	32277	32928	32928	32928
Salary-Patrolman # 7 Resource Officer	31673	32698	32698	32698
Salary-Exec.Secretary/Admin.Ass	28815	29742	29742	29742
Salary-Dog Control Officer	2325	0	0	0

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Secretary/Dispatcher	25863	25879	25879	25879
Salary-Patrolman # 8	25177	32698	32698	32698
Salary-Patrolman #9	32826	32698	32698	32698
Salary-Patrolman #10	29615	30786	30786	30786
Salary-Holiday Pay	13412	16000	16000	16000
Salary-Special Duty Pay	58685	30000	30000	30000
Salary-Overtime	64236	30000	30000	30000
Office Expense	1750	2500	2500	2500
Telephone	11363	12000	12000	12000
Uniforms	10493	5000	5000	5000
Electric	4711	4500	4500	4500
Heat	673	2000	2000	2000
Water Rent	177	200	200	200
Sewer Rent	207	350	350	350
Postage	805	1000	1000	1000
Dog Control	0	9650	9650	9650
Service Contracts	7305	9000	9000	9000
Computer	3084	1500	1500	1500
Printing & Forms	572	1000	1000	1000
Legal Expenses	0	1000	1000	1000
Conferences & Dues	1882	2400	2400	2400
Books & Subscriptions	907	2000	2000	2000
Professional Services	2216	2000	2000	2000
Training	3967	4500	4500	4500
Equipment	2686	3000	3000	3000
Uniform Cleaning	2748	2500	2500	2500
Photo Lab & Blood Test	3153	3000	3000	3000
Medical Expenses	450	1000	1000	1000
Investigation Expense	300	300	300	300
Motorcycle Lease	2315	2500	2500	2500
Supplies	303	1000	1000	1000
Vehicle Repairs & Maint	5286	5000	5000	5000
Vehicle Fuel	13029	11000	11000	11000
Tires	1963	2000	2000	2000
Radio & Radar Repairs	3351	2500	2500	2500
Community Policing Programs	2469	2500	2500	2500
TOTAL POLICE DEPARTMENT	724375	731703	731703	731703
FIRE DEPARTMENT				
Salary-Fire Chief	51557	55431	55431	55431
Salary-Deputy Chief	45218	48649	48649	48649
Salary-Firefighter/EMT	32858	33622	33622	33622
Salary-Firefighter/EMT	33072	32448	32448	32448
Salary-Volunteers	29764	44000	44000	44000
Salary-Training Pay	19850	20000	20000	20000
Salary-Station Coverage	6377	7000	7000	7000
Salary-Firefighter/Paramedic	34710	34167	34167	34167
Salary-Firefighter/Paramedic 2	15724	32956	32956	32956
Salary-Firefighter/Paramedic 3	16147	32956	32956	32956
Salary-Firefighter/Paramedic 4	15965	32956	32956	32956

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
Salary-Firefighter/EMTI 2	14545	30412	30412	30412
Salary-Firefighter/EMTI 3	14655	30412	30412	30412
Salary-Firefighter/EMTI 4	14299	30412	30412	30412
Holiday Pay	9159	15000	15000	15000
Salary-Special Duty Pay	4055	6570	6570	6570
Secretary	18013	24383	24383	24383
Salary-Overtime Emergency	15689	10000	10000	10000
Office Expense	1308	2200	2200	2200
Telephone	3880	5200	5200	5200
Uniforms/Clothing	8443	6000	6000	6000
Electric	6562	6200	6200	6200
Heat	5293	5900	5900	5900
Water Rent	87	150	150	150
Sewer Rent	174	400	400	400
Postage	173	750	750	750
Computer	6815	2300	2300	2300
Conferences & Dues	1267	1750	1750	1750
Books & Subsriptions	162	410	410	410
Equipment	2242	3500	3500	3500
Equipment Maint & Repair	3264	3500	3500	3500
Uniform Cleaning	1849	4400	4400	4400
Medical Expenses	171	2400	2400	2400
Comstar Billing Fees	10029	7000	7000	7000
Fire Prevention	610	1600	1600	1600
Supplies	9451	7000	7000	7000
Vehicle Repair & Parts	12570	14500	14500	14500
Vehicle Fuel	5037	5500	5500	5500
Tires	1212	2675	2675	2675
Radio Repairs	951	1900	1900	1900
General Expense	531	700	700	700
TOTAL FIRE DEPARTMENT	473741	607309	607309	607309
WINNISQUAM FIRE DEPT				
Winnisquam Fire Department	25200	25200	25200	25200
TOTAL WINNISQUAM FIRE DEPT	25200	25200	25200	25200
BUILDING INSPECTION				
Salary-Building Inspector	32047	32060	32060	32060
Office Expenses	336	325	325	325
Telephone	345	325	325	325
Postage	158	200	200	200
Dues/Membership	1019	1200	1200	1200
Vehicle Repair & Maint	60	1000	1000	1000
Vehicle Fuel	472	450	450	450
Tires	30	200	200	200
General Expense	95	150	150	150

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
TOTAL BUILDING INSPECTION	34562	35910	35910	35910
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	1075	2500	2500	2500
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	1075	2500	2500	2500
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	45946	49052	49052	49052
Telephone	3009	2300	2300	2300
Electric	3042	2800	2800	2800
Heating Fuel	6467	7000	7000	7000
Conferences	25	400	400	400
NH Occupational Testing	394	600	600	600
Office Supplies	1214	1500	1500	1500
Salary-Equipment Operator #1	37488	39127	39127	39127
Salary-Equipment Operator #2	29246	29273	29273	29273
Salary-Equipment Operator #3	22811	29273	29273	29273
Salary-Equipment Operator #4	26752	26771	26771	26771
Salary-Equipment Operator #5	35555	35581	35581	35581
Salary-Equipment Operator #6	25597	25822	25822	25822
Salary-Mechanic	32028	32070	32070	32070
Salary-Extra Hire	1058	5000	5000	5000
Salary-Overtime	28815	31000	31000	31000
Protective Clothing	1114	1000	1000	1000
Plow Maintenance & Repair	2896	3000	3000	3000
Equipment Maint & Repair	2249	2500	2500	2500
Uniforms/Cleaning	3719	3700	3700	3700
Shop Supplies	9692	5500	5500	5500
Vehicle Repair & Maint	12416	12000	12000	12000
Heavy Equipment Maint & Repair	13789	12000	12000	12000
Vehicle Fuel	16295	15000	15000	15000
Tires	5642	8000	8000	8000
Radio Equip & Repairs	318	2000	2000	2000
Street Signs	5232	6000	6000	6000
Street Painting	1697	2500	2500	2500
Seal Coating	15050	18000	18000	18000
Sand	13127	22000	22000	22000
Sweeping	2632	3200	3200	3200
Cold Patch	1359	2500	2500	2500
Equipment Hire	4148	8000	8000	8000
Tools	2858	3000	3000	3000
Salt	48499	50000	50000	50000
Asphalt	22377	25000	25000	25000
Gravel	8925	20000	20000	20000
Calcium Chloride/Dust Control	4959	5500	5500	5500

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
Brush Control & Tree Removal	5676	6000	6000	6000
Culverts	3737	5000	5000	5000
Drainage	3924	5000	5000	5000
Guard Rails	0	7000	7000	7000
Catch-Basin Cleaning	1380	2200	2200	2200
General Expense	8601	8000	8000	8000
TOTAL HIGHWAY DEPARTMENT	521761	581169	581169	581169
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	125416	ARTICLE	ARTICLE	ARTICLE
TOTAL HIGHWAY BLOCK GRANT	125416	0	0	0
STREET LIGHTING				
Electricity	7311	7000	7000	7000
TOTAL STREET LIGHTING	7311	7000	7000	7000
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	129000	132500	132500	132500
Transfer Station Expenses	362	1000	1000	1000
Concord Cooperative	249383	250000	250000	250000
Recycling	5296	5000	5000	5000
Hazardous Waste	3282	4500	4500	4500
Landfill Monitoring Wells	3186	3500	3500	3500
TOTAL SOLID WASTE DISPOSAL	390508	396500	396500	396500
ANIMAL EXPENSES				
Animal Holding Expenses	4300	0	0	0
TOTAL ANIMAL EXPENSES	4300	0	0	0
HEALTH AGENCIES				
Community Health & Hospice	17500	17500	17500	17500
Community Action Program	6667	7000	7000	7000
Lakes Region Family Services	3000	3000	3000	3000
Youth Services Bureau	14804	17348	17348	17348

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
New Beginnings - Crisis CTR	1500	1500	1500	1500
American Red Cross	2600	2600	2600	2600
TOTAL HEALTH AGENCIES	46071	48948	48948	48948
WELFARE ADMINISTRATION				
Salary-Welfare Assistant	15394	16054	16054	16054
Telephone	253	200	200	200
Dues	55	80	80	80
Supplies	60	700	700	700
TOTAL WELFARE ADMINISTRATION	15761	17034	17034	17034
WELFARE VENDOR PAYMENTS				
Housing	52803	60000	60000	60000
Food	2245	3500	3500	3500
Utilities	6970	7000	7000	7000
Gasoline	0	50	50	50
Heating	3937	4500	4500	4500
Clothing	0	150	150	150
Medical Expenses	11620	7000	7000	7000
Other Expenses	269	400	400	400
TOTAL WELFARE VENDOR PAYMENTS	77844	82600	82600	82600
PARKS & RECREATION				
Electric	1254	2500	2500	2500
Water	21	100	100	100
Equipment	12522	1500	1500	1500
Maintenance & Repairs	2510	2500	2500	2500
Ground Improvements	3000	23000	23000	23000
Recreation Programs	0	5000	5000	5000
TOTAL PARKS & RECREATION	19307	34600	34600	34600
TOWN BEACH				
Salary	8425	12000	12000	12000
Telephone	342	300	300	300
Electric	211	1000	1000	1000
Water Rent	50	250	250	250
Equipment	2860	3500	3500	3500
Maintenance	3462	6000	6000	6000
Supplies	1387	2000	2000	2000

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
TOTAL TOWN BEACH	16736	25050	25050	25050
LIBRARY				
Salary-Library	23323	26349	26349	26349
Salary-Library Assistant	1870	5190	5190	5190
General Expenses	17073	45366	45366	45366
TOTAL LIBRARY	42266	76905	76905	76905
PATRIOTIC PURPOSES				
Old Home Day	3500	3500	3500	3500
Fireworks	6000	9000	6000	6000
Memorial Day	750	1000	1000	1000
BAD Day	3445	3500	3500	3500
Civic Profile	3674	4300	4300	4300
Beautification Comm Gen Exp	1385	2000	2000	2000
TOTAL PATRIOTIC PURPOSES	18754	23300	20300	20300
CONSERVATION COMMISSION				
Administrators Salary	1211	1289	1289	1289
Clerks Salary	654	1310	1310	1310
Conservation Projects	0	8227	8227	8227
General Expenses	1634	1000	1000	1000
TOTAL CONSERVATION COMMISSION	3500	11826	11826	11826
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500
INTEREST DEBT SERVICE				
Interest Mill Bond	8980	7872	7872	7872
Interest Highway Garage	7196	6396	6396	6396
Interest Bond-Beach	7675	6823	6823	6823
TOTAL INTEREST DEBT SERVICE	23851	21091	21091	21091

	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0	25000	25000	25000
TOTAL TAN ANTICIPATION DEBT	0	25000	25000	25000
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Helmets	0	ARTICLE	ARTICLE	ARTICLE
FD Firefighting Boots	0	ARTICLE	ARTICLE	ARTICLE
FD Cutters Edge Chain Saw	1406	0	0	0
FD Adapters & Fittings	3419	0	0	0
FD Firefighting Gear	5630	ARTICLE	ARTICLE	ARTICLE
FD Firefighter's Gloves	0	ARTICLE	ARTICLE	ARTICLE
FD Digital Camera	0	ARTICLE	ARTICLE	ARTICLE
FD Thermal Imaging Camera	0	13500	13500	13500
FD Piercing Nozzles w/Fog H	0	ARTICLE	ARTICLE	ARTICLE
FD Tomar Traffic Preemption	7300	0	0	0
FD Mini Lite System Hurst	0	ARTICLE	ARTICLE	ARTICLE
FD Tanker Truck	19561	0	0	0
FD SCBA Units	7233	ARTICLE	ARTICLE	ARTICLE
FD Ambulance	0	ARTICLE	ARTICLE	ARTICLE
FD SCBA Air Cylinders	0	ARTICLE	ARTICLE	ARTICLE
FD Radios	21690	0	0	0
FD Rust Repair-Eng 1&4	13674	0	0	0
WFD Opticon Traffic Preempt	1215	0	0	0
WFD Rechargeable Flashlights	455	0	0	0
WFD Protective Clothing	2100	0	0	0
WFD Survivor Packs	475	500	500	500
WFD Jaws of Life (used)	1250	0	0	0
WFD Tire Chains	975	0	0	0
ER T/C Document Restoration	2200	2200	2200	2200
PD Police Cruisers	52765	27000	27000	27000
PD Police Radios	25691	0	0	0
PD Camera Equipment	0	3000	3000	3000
HD Road Const, Repair/Maint	135000	150000	150000	150000
HD Loader - Accessories	5000	0	0	0
HD Air Compressor & Equip	0	15000	15000	15000
HD Chipper	18000	0	0	0
HD Bobcat with Attachments	33808	0	0	0
HD MIG Welder	2587	0	0	0
HD Lift	7500	0	0	0
PLBD Master Plan	2966	30000	30000	30000
PLBD Engineering Copier	5995	0	0	0
TH Furnishings	2500	0	0	0
TOE Digital Projector	0	5000	5000	5000
State Surplus Purchases	2162	5000	5000	5000
Town Safety Compliance	18741	18500	18500	18500
TOTAL CO EQUIP.,VEHICLES &	401297	269700	269700	269700

MACHINERY	Expended 2001	Requested Dept	Recommend Select	Recommend Bud Comm
CO IMPROVEMENTS BUILDINGS				
Library Improvements	0	8000	8000	8000
Renovations Province M/Hse	0	15000	15000	15000
Demo-Station #1 Fuller St.	0	20000	20000	20000
Police Dept Renovations	2850	0	0	0
HD Garage Door & Openers	1300	0	0	0
TOTAL CO IMPROV BUILDINGS	4150	43000	43000	43000
CO IMPROV EXCEPT BUILDINGS				
FD Dry Hydrant Maintenance	1411	5000	5000	5000
Mill Street (PSNH) Land	10000	0	0	0
Mill Site Improvements	26000	0	0	0
Rec-Winni Scenic Trail Engi	0	10000	10000	10000
Silver Lake Sewer Project	0	ARTICLE	ARTICLE	ARTICLE
WFD Drainage/Paving Lot	0	1850	1850	1850
Cemetery Maintenance	0	2000	2000	2000
Environmental Contingency	29161	30000	30000	30000
HWY Drainage Projects	0	85000	85000	85000
TOTAL CO IMPROV EXCEPT BUILDINGS	66572	133850	133850	133850
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES-Sw-Recycling Facility	0	ARTICLE	ARTICLE	ARTICLE
CAP RES - HD Heavy Equipment	0	ARTICLE	ARTICLE	ARTICLE
CAP RES - PD Digital Camera Soft	0	ARTICLE	ARTICLE	ARTICLE
CAP RES - PD Police Vehicle	0	ARTICLE	ARTICLE	ARTICLE
CAP NON-RES - Homeland Defense	0	ARTICLE	ARTICLE	ARTICLE
CAP RES-Cemetery Maintenance	0	ARTICLE	ARTICLE	ARTICLE
CAP RES - Power Gen Hse Demolition	20000	0	0	0
CAP RES - Town Bldg Exhaust System	18000	ARTICLE	ARTICLE	ARTICLE
CAP RES-Lib Build Improvements	25000	ARTICLE	ARTICLE	ARTICLE
CAP NON-RES - Information Technology	0	ARTICLE	ARTICLE	ARTICLE
TOTAL CAPITAL RESERVE TRANSFERS	63000	0	0	0

Article #9. To see if the Town will vote to raise and appropriate the sum of two hundred thirty five thousand eight hundred fifty dollars ($235,850) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$235,850** and the Board of Selectmen support this recommendation.)

Article #10. To see if the Town will vote to raise and appropriate the sum of two hundred twenty-one thousand four hundred ten dollars ($221,410) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **$221,410** and the Board of Selectmen support this recommendation.)

Article #11. To see if the Town will vote to raise and appropriate the sum of one hundred fifty eight thousand six hundred ninety five dollars ($158,695) for the purchase of a new ambulance and new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends **$158,695** and the Board of Selectmen support this recommendation.)

Article #12. To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of Sate, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2002 to March 31, 2003, which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2002	$ 26,697

and further to raise and appropriate the sum of twenty six thousand six hundred ninety seven dollars ($26,697), which represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(The Budget Committee recommends **$26,697** and the Board of Selectmen support this recommendation.)

Article #13. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Police Department Digital Camera Software and to raise and appropriate the sum of five thousand dollars ($5,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$5,000** and the Board of Selectmen support this recommendation.)

Article #14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police Vehicles and to raise and appropriate the sum of twenty-five thousand dollars ($25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #15. To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Homeland Defense and to raise and appropriate the sum of twenty thousand ($20,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$20,000** and the Board of Selectmen support this recommendation.)

Article #16. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.

(The Budget Committee recommends **$25,000** and the Board of Selectmen support this recommendation.)

Article #17. To see if the Town will vote to raise and appropriate the sum of two thousand ($2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends **$2,000** and the Board of Selectmen support this recommendation.)

Article #18. To see if the Town will vote to raise and appropriate the sum of twenty-three thousand dollars ($23,000) to be placed in Town Building Exhaust Systems Capital Reserve Fund already established.

(The Budget Committee recommends **$23,000** and the Board of Selectmen support this recommendation.)

Article #19. To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Information Technology and to raise and appropriate the sum of thirty thousand ($30,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **$30,000** and the Board of Selectmen support this recommendation.)

Article #20. To transact any other business that may legally come before the meeting.

Given under our hands and seal this the 19th day of February in the year of our lord two thousand and two.

Doralyn M. Harper, Chairman

Reginald Caldwell

Ward Peterson, Vice-Chairman

Belmont Board of Selectmen

A True Copy of Warrant – Attest
Doralyn M. Harper
Reginald Caldwell
Ward Peterson

Belmont Board of Selectmen

We hereby certify that on the 19th day February, 2002, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office, the Lochmere Post Office and Sarge's Store, all being public places in said Town.

Doralyn M. Harper, Chairman

Reginald Caldwell

Ward Peterson, Vice-Chairman

Belmont Board of Selectmen

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: BELMONT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1,2002 to December 31, 2002

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be place on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): February 19, 2002

BUDGET COMMITTEE
Please sign in ink.

Robert Bourassa

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	8	218,078	177,694	204,163		204,163	
4140-4149	Election,Reg.& Vital Statistics	8	55,066	49,168	58,076		58,076	
4150-4151	Financial Administration	8	111,191	102,205	120,480		120,480	
4152	Revaluation of Property	8	25,000	28,531	49,595		49,595	
4153	Legal Expense	8	20,000	21,793	25,000		25,000	
4155-4159	Personnel Administration	8	461,627	426,659	595,539		595,539	
4191-4193	Planning & Zoning	8	92,423	87,706	142,392		142,392	
4194	General Government Buildings	8	111,990	115,990	122,150		122,150	
4195	Cemeteries	8	8,300	6,782	13,752		13,752	
4196	Insurance	8	82,000	63,068	85,000		85,000	
4197	Advertising & Regional Assoc.							
4199	Other Gen.Gov. Tax Map Exp.	8	3,600	2,410	4,275		4,275	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	8	709,591	724,287	731,703		731,703	
4215-4219	Ambulance							
4220-4229	Fire	8	527,272	498,736	632,509		632,509	
4240-4249	Building Inspection	8	35,860	34,562	35,910		35,910	
4290-4298	Emergency Management	8	2,500	1,075	2,500		2,500	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	8	58,777	60,098	63,652		63,652	
4312	Highways & Streets	8	491,053	461,171	517,517		517,517	
4313	Bridges							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4316	Street Lighting	8	7,600	7,311	7,000		7,000	
4319	Other Highway Block Grant	4	141,117		See Ind.	Warrant	Article	
	SANITATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4321	Administration							
4323	Solid Waste Collection	8	131,000	129,362	133,500		133,500	
4324	Solid Waste Disposal	8	255,000	249,383	250,000		250,000	
4325	Solid Waste Clean-up	8	11,500	11,728	13,000		13,000	
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4411	Administration							
4414	Pest Control	8	4,300	4,300				
4415-4419	Health Agencies & Hosp. & Other	8	46,072	46,071	48,948		48,948	
4441-4442	Administration & Direct Assist.	8	16,105	15,761	17,034		17,034	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other	8	79,900	77,380	82,600		82,600	

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actuel Expenditures Prior Year UNAUDITED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4520-4529	Parks & Recreation	8	49,650	36,044	59,650		59,650	
4550-4559	Library	8	42,266	42,266	76,905		76,905	
4583	Patriotic Purposes	8	19,000	18,754	20,300		20,300	
4589	Other Culture & Recreation							
	CONSERVATION		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4611-4612	Admin.& Purch. of Nat. Resources	8	3,500	3,500	11,826		11,826	
4619	Other Conservation							
4631-4632	**REDEVELOPMNT & HOUSING**							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4711	Princ.- Long Term Bonds & Notes	8	52,500	52,500	52,500		52,500	
4721	Interest-Long Term Bonds&Notes	8	23,868	23,851	21,091		21,091	
4723	Int. on Tax Anticipation Notes	8	50,000		25,000		25,000	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4901	Land		10,000	10,000				
4902	Machinery, Vehicles & Equipment	11	531,467	399,998	269,700		269,700	
4903	Buildings	8	19,350	4,150	43,000		43,000	
4909	Improvements Other Than Bldgs.	3&8	58,500	53,454	133,850		133,850	
	OPERATING TRANSFERS OUT		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-	9	257,080	257,080	235,850		235,850	
	Water-	10	306,651	306,651	221,410		221,410	

1	2	3	4	5	6	7	8	9
Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	OPERATING TRANSFERS OUT cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-				See			
4915	To Capital Reserve Fund		63,000	63,000		Ind. Warrant	Articles	
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		5,193,754	4,674,478	5,127,377		5,127,377	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	Highway Block Grant	4	141,117		144,832		144,832	
	Power Gen. House CR		20,000					
	Town Building Exhaust CR	18	18,000		23,000		23,000	
	Police Vehicles CR	14			25,000		25,000	
	Homeland Defense CR	15			20,000		20,000	
	Cemetery Maintenance Fund	17			2,000		2,000	
	Information Technology CR	19			30,000		30,000	
	Library Building Imp. CR	16	25,000		25,000		25,000	
	Solid Waste/Transfer Facility CR	6			10,000		10,000	
	Police Dept. Digital Cam.Soft.CR	13			5,000		5,000	
	Highway Dept. Heavy Equip CR	7			25,000		25,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	309,832	XXXXXXXXX	309,832	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual Warrant Articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be ngotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year UNAUDITED	SELECTMEH'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	Beach Bathhouse		15,000					
	Cost Items	12			26,697		26,697	
	Silver Lake Sewer Project	3			1,000,000		1,000,000	
	Fire/Amb/Rescue Equip.	11	39,450		158,695		158,695	
	FD Tanker		19,562					
	HD Truck & Sander		90,000					
	HD Chipper		18,000					
	Mill Street Land		10,000					
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	1,185,392	XXXXXXXXX	1,185,392	XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year UNAUDITED	ESTIMATED REVENUES ENSUING YEAR
	TAXES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes				-
3180	Resident Taxes				
3185	Timber Taxes		15,000	19,456	15,000
3186	Payment in Lieu of Taxes		19,895	19,895	19,895
3189	Other Taxes Boat		27,000	29,160	27,000
3190	Interest & Penalties on Delinquent Taxes		125,000	104,500	125,000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		8,730	8,730	8,730
3188	Excavstion Activity Tax		63,110	29,701	63,110
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits		125,000	138,270	135,000
3220	Motor Vehicle Permit Fees		950,000	935,802	900,000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		10,000	8,332	10,000
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		40,862	77,735	36,873
3352	Meals & Rooms Tax Distribution		174,998	174,997	174,998
3353	Highway Block Grant	4	141,117	141,116	144,832
3354	Water Pollution Grant		13,347		
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		19	19	19
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		41,800	43,196	26,582
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		70,000	100,699	77,400
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property		2,236	2,236	2,500
3502	Interest on Investments		40,000	51,768	50,000
3503-3509	Other		70,000	57,544	65,000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds	11	67,412	68,250	158,695
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year UNAUDITED	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3914	From Enterprise Funds				
	Sewer - (Offset)	9	243,733	243,733	235,850
	Water - (Offset)	10	306,651	306,651	221,410
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		77,700	61,617	24,601
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3934	Proc. from Long Term Bonds & Notes	3			1,000,000
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		100,000	100,000	100,000
	TOTAL ESTIMATED REVENUE & CREDITS		2,733,610	2,723,407	3,622,495

BUDGET SUMMARY

	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 5)	5,127,377	5,127,377
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	309,832	309,832
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	1,185,392	1,185,392
TOTAL Appropriations Recommended	6,622,601	6,622,601
Less: Amount of Estimated Revenues & Credits (from above, column 6)	(3,622,495)	(3,622,495)
Estimated Amount of Taxes to be Raised	3,000,106	3,000,106

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $554901

(See Supplemental Schedule With 10% Calculation)

Sewer Commission

2001 Annual Report

During the past year the Commission pursued the completion of a sewer extension in the Silver Lake area that was started in the early 80's. The engineering plans of the project have been updated and an engineer's cost estimate obtained. We have had a public hearing on the project to fund the extension. The Town's voters will be asked to allow the Selectmen to bond or borrow the money to complete this project. The Commission is also working on updating the Town's Sewer Ordinance. The rest of the year was routine day-to-day business.

Respectfully submitted,

Richard Fournier, Chairman
Ward Peterson
Reginald Caldwell

TOWN CLERK'S REPORT - 2001

Auto Registrations (9376 registrations)	916,167.50
Municipal Agent Fees	19,635.00
Dog Licenses, including Kennels (869)	5,504.50
Recording & Discharge Fees	3,466.41
Marriage Licenses (46 issued)	2,070.00
Copies	1,653.37
Filing Fees	7.00
Certified Copies of Vital Records	1,452.00
Total Remitted to Treasurer	949,955.78

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse
Town Clerk

2001 TAX ASSESSMENT

Town Share of Rate:

Total Town Appropriations	$5,193,754
Less: Revenues	-2,733,610
Less: Shared Revenues	- 30,599
Add: Overlay	+ 149,858
Add: War Service Credits	+ 64,400
Net Town Appropriations	**$2,643,803**

Approved Town Tax Rate: ***$8.12*** (29.49% of Total Rate)

School Share of Rate:

Regional School Apportionment	$9,289,761
Less: Adequate Education Grant	-3,674,180
State Education Taxes	-1,978,257
Approved School(s) Tax Effort	$3,637,324

Local Education Tax Rate ***$11.18*** (40.59% of Total Rate)

State Education Rate:

Equalized Valuation (no utilities) x $6.60
$299,735,860 **$1,978,257**
Divide by Local Assessed Valuation (no utilities)
$320,640,497
State Education Rate (Equalized) ***$6.17*** (22.40% of Total Rate)

County Share of Rate:

County Assessment	$ 680,766
Less: Shared Revenues	- 6,274
Approved County Tax Effort	**$ 674,492**

Approved County Tax Rate: ***$2.07*** (7.52% of Total Rate)

Commitment Analysis:

Total Property Taxes Assessed	$8,933,876
Less: War Service Credits	- 64,400
Add: Village District Commitment(s)	+ 6,818
Total Property Tax Commitment	**$8,876,294**

Proof of Rate:

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	$320,640,497	$ 6.17	$1,978,257
All Other Taxes	$325,480,797	$ 21.37	$6,955,619
			$8,933,876

TAX COLLECTOR ACCOUNTS - 2001

DEBITS:	2001	2000 & PRIOR
UNCOLLECTED 12/31/00		
Property Taxes		3,810,239.70
Current Use		3,000.00
Yield Taxes		266.78
Activity Tax		20,997.99
Gravel Tax		136.00
Utility Tax		56,841.99
Interest		113.57
COMMITTED TO COLLECTOR		
Property Tax	8,787,962.23	639.44
Current Use	30,700.00	
Yield Tax	19,465.36	
Activity Tax	64,443.58	
Gravel Tax	8,730.32	
Utility Tax	103,437.22	
Boat Taxes	29,159.79	
Interest & Costs	7,429.35	41,453.22
OVERPAYMENTS		
Property	23,882.55	113,462.32
Activity Tax		1,361.99
TOTAL DEBITS	9,075,210.40	4,048,513.00

CREDITS:	2001	2000 & PRIOR
REMITTED TO TREASURER:		
Property	7,975,030.51	3,484,561.33
Current Use Penalties	23,800.00	
Yield Tax	17,744.93	266.78
Activity Tax	62,158.71	21,084.30
Gravel Tax	8,546.26	
Utility Tax	103,437.22	56,841.99
Boat Taxes	29,159.79	
Interest & Costs	7,429.35	16,448.12
Credit Memo/2002	82.14	
ACCOUNTS TO LIEN:		
Property		321,425.42
Current Use Penalties		3,000.00
Interest & Costs		24,935.37
ABATEMENTS:		
Property	26,774.74	119,390.64
Activity Tax		1,275.68
Gravel Tax	19.98	
Interest		38.47
Deeded to Town	822.59	
UNCOLLECTED, 12/31/01:		
Property	809,216.94	(1,035.93)
Gravel Tax	164.08	136.00
Activity Tax	2,284.87	
Current Use Penalty	6,900.00	
Yield tax	1,720.43	
Interest		144.83
Credit Memo/2002	(82.14)	
TOTAL CREDITS	9,075,210.40	4,048,513.00

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse
Tax Collector

TAX LIEN ACCOUNTS - 2001

	2001	2000	PRIOR YEARS
DEBITS:			
UNREDEEMED 01/01/01		162,006.38	195,962.73
INTEREST DUE			3,695.03
LIENS EXECUTED, 4/13/01	349,360.79		
INTEREST & COSTS ADDED	8,562.16	17,326.59	38,661.95
REFUNDS		134.85	
TOTAL DEBITS:	357,922.95	179,467.82	238,319.71
CREDITS:			
REDEMPTIONS	107,118.88	77,245.17	86,384.08
INTEREST & COST COLLECTED	8,562.16	15,923.26	40,653.51
ABATEMENTS	14,703.61	685.44	5,090.90
INTEREST ABATED			590.75
DEEDED TO TOWN	1,765.08	1,312.42	9,759.22
UNREDEEMED, 12/31/01	225,773.22	82,898.20	94,728.53
INTEREST DUE		1,403.33	1,112.72
TOTAL CREDITS	357,922.95	179,467.82	238,319.71

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse
Tax Collector

Town of Belmont Summary Inventory of Valuation

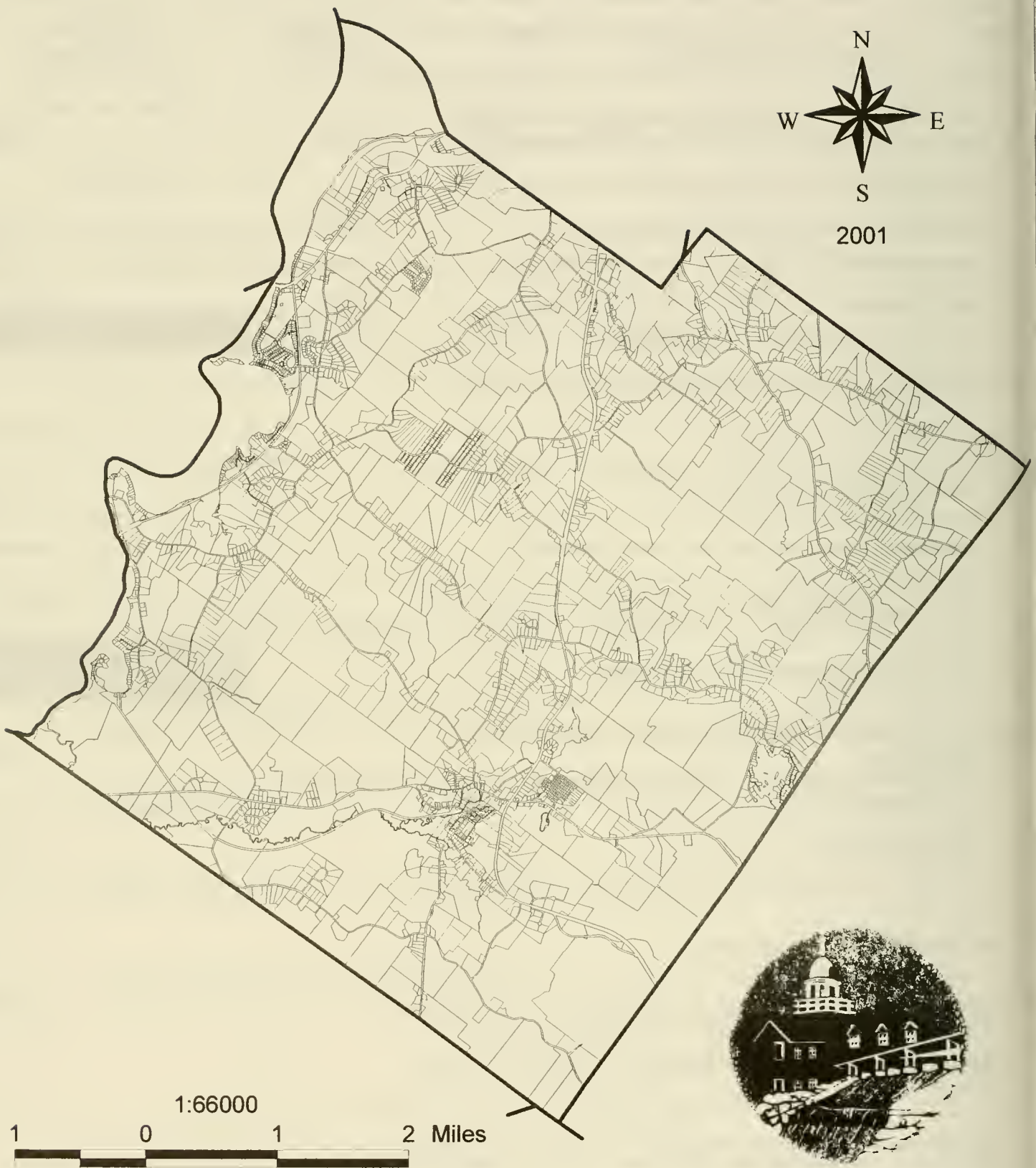
2001

LAND BUILDINGS	Lines 1 A, B, C, & D List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, & C List all buildings.	NUMBER OF ACRES	2001 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY – Exclude Amount Listed in Lines 3A, 3B & 4			
A. Current Use *(At Current Use Values)* RSA 79-A **(See Instruction # 1)**		9021.89	1,177,558
B. Conservation Restriction Assessment *(At Current Use Values)* RSA 79-B			
C. Residential Land *(Improved and Unimproved Land)*		6097.51	84,210,400
D. Commercial/Industrial Land *(DO NOT Include Public Utility Land)*		2048.80	29,654,700
E. Total of Taxable Land *(Sum of Lines 1.A + 1.B + 1.C + 1.D)*		17168.20	115,042,658
F. Tax Exempt & Non-Taxable Land ($ 5,692,950)			

2. VALUE OF BUILDINGS ONLY – *Exclude Amount Listed on Lines 3A, 3B & 4*	
A. Residential	148,761,200
B. Manufactured Housing as defined in RSA 674:31	14,984,100
C. Commercial/Industrial *(DO NOT Include Public Utility Buildings)*	45,497,600
D. Total of Taxable Buildings *(Sum of lines 2.A + 2.B + 2.C)*	209,242,900
E. Tax Exempt & Non-Taxable Buildings ($ 18,496,100)	

3. PUBLIC UTILITIES *(see RSA 83-F:1 V for complete definition)*	
A. Public Utilities *(Real estate/buildings/structures/machinery/dynamos/apparatus/poles/ wires/fixtures of all kinds and descriptions/pipelines etc.)*	4,840,300
B. Other Public Utilities *(Total of Section B & C from Utility Summary)*	145,200

4. MATURE WOOD and TIMBER RSA 79:5	
5. VALUATION BEFORE EXEMPTIONS *(Total of Lines 1.E + 2.D + 3.A + 3.B + 4)* This figure represents the gross sum of all taxable property in your municipality.	329,271,058
6. Improvements to Assist Persons with Disabilities RSA 72:37 - a Total # ☐ granted Actual amount granted $_____	
7. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV *(Standard Exemption Up To $150,000 for each)* **(See Instruction # 2)** Total # ☐ granted	
8. Water and Air Pollution Control Exemptions RSA 72:12 - a Total # ☐ granted Actual amount granted $_____	
9. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES *(Sum of Line 5 minus Lines 6, 7, & 8) This figure will be used for calculating the total equalized value for your municipality.*	329,271,058



LAND IN CURRENT USE TAX ASSESSMENT

2001 TAX EXEMPT PROPERTIES
Town of Belmont

Owner/Location	Acreage	Map & Lot	Assessed Value
Belknap County 4-H Fair Assoc. Land & Bldg.	5.64	205-018	163,900
Belknap County 4-H Fair Assoc Land Only	7.76	205-020	19,500
Belknap County 4-H Fair Assoc. Land Only	6.58	205-016	19,700
Belknap County 4-H Fair Assoc. Land Only	7.5	205-017	20,100
Belknap County 4-H Foundation Land Only	59	210-029	66,500
Belknap County 4-H Foundation Land Only	43.78	210-030	67,200
Belmont Elderly Housing, Inc.	4.5	124-021	1,333,400
Belmont Historical Society	3.32	212-065	152,300
Catholic Church Parish Land & Building	1.3	122-045	664,200
Catholic Church Parish Land & Building	7.29	122-117	259,600
Central Baptist Church Land & Building	5.2	217-087	490,500
First Baptist Church Land & Building	2.93	122-022	455,700
Genera Corporation Land & Building	1.4	120-002	123,900
Lakes Region Habitat For Land Only	0.27	236-023	55,700
Mt. Kearsarge Indian Museum Land Only	19	217-016	13,100
NH Public Utilities Land Only	5.6	201-012	112,600
NH Public Utilities Land Only	3.5	201-014	7,000
NH, State of, 1118 Laconia Rd. Land & Bldg.	2.48	126-016	37,300
NH, State of, Laconia Rd. Land Only	0.66	241-007	8,300
NH, State of, 956 Laconia Rd. Land & Bldg.	0.37	230-039	83,500
NH, State of, 613 Laconia Rd. Land & Bldg.	1.9	224-020	14,900
NH, State of, 427 Depot St., Land & Bldg.	23	235-033	477,700
NH, State of, Jefferson Road, Land Only	1.4	115-005	32,400
NH, State of, Laconia Rd., Land Only	3	126-010	47,500
NH, State of, Laconia Rd., Land Only	3	230-042	41,100
NH, State of, 86 Brown Hill Rd., Land & Bldg.	6.5	229-089	215,600
NH, State of, 10 Brown Hill Rd., Land & Bldg.	10	230-110	324,000
NH, State of, Brown Hill Road, Land Only	30.8	228-016	42,600
NH, State of, Old State Road, Land Only	9.3	201-004	14,800
NH, State of, Daniel Webster Hwy., Land Only	21	201-010	88,600
NH, State of, Old State Road, Land Only	1.2	201-006	2,400
NH, State of, Daniel Webster Hwy., Land Only	2.6	201-015	138,200
NH, State of, 76 Laconia Rd., Land & Bldg.	0.41	205-003	42,600
NH, State of, 72 Laconia Rd., Land & Bldg.	0.41	205-004	42,700
NH, State of, Laconia Rd., Land Only	0.63	210-021	13,000
NH, State of, Province Rd., Land Only	1.6	211-050	15,600
NH, State of, Perkins Rd., Land Only	0.69	121-121	9,500
NH, State of, Dutile Shore Road, Land Only	0.6	104-065	129,800
NH, State of, Daniel Webster Highway, Land Only	1.7	102-004	61,400
NH, State of, Daniel Webster Highway, Land Only	1.9	102-014	3,800
NH, State of, DOT Land Only	14.6	104-001	29,200
NH, State of, DOT Land Only	4.9	104-020	9,800
NH, State of, DOT Land Only	5.2	107-003	5,200

2001 TAX EXEMPT PROPERTIES
Town of Belmont

Owner/Location	Acreage	Map & Lot	Assessed Value
NH, State of, DOT Land Only	4	111-048	8,000
NH, State of, DOT Land Only	8.1	114-001	16,200
NH, State of, DOT Land Only	0.25	122-066	8,600
NH, State of, DOT Land Only	0.26	205-065	8,700
NH, State of, DOT Land Only	1.2	204-022	30,400
NH, State of, DOT Land Only	0.3	205-067	9,300
NH, State of, DOT Land Only	0.5	217-094	800
NH, State of, DOT Land Only	0.06	230-038	18,500
NH, State of, DOT Land Only	0.11	243-030	200
NH, State of, DOT Land Only	1.2	230-103	60,400
NH, State of, DOT Land & Building	0.13	243-028-000-001	19,600
NH, State of, DOT Land Only	2.2	117-005	168,000
NH, State of, DOT Land & Building	0.91	224-043	66,400
NH, State of, DOT Land Only	0.22	224-044	32,300
NH, State of, DOT Land & Building	0.92	217-091	14,000
NH, State of, DOT Land & Building	0.28	122-083	27,700
NH, State of, DOT Land & Building	1.7	122-074	218,500
NH, State of, DOT Land & Building	1.55	122-060	76,200
NH, State of, DOT Land & Building	1	237-019	52,900
NH, State of, DOT Land & Building	0.46	122-071	38,400
NH, State of, Old State Road, Land Only	2.7	101-005	5,400
NH, State of, Grey Rocks Rd., Land Only	13.42	114-002	34,300
Open Arms Outreach, Inc.	0.34	122-042	181,300
Province Rd. Grange, Land & Building	0.48	212-064	68,700
Shaker Regional School District	55	121-117	2,432,400
Shaker Regional School District	22.5	125-019	3,202,900
Shaker Regional School District	0.8	125-026	20,300
Shaker Regional School District	36.88	237-014	6,586,800
Shaker Regional School District	0.98		16,470
So. Baptist Church of Laconia	11.4	110-006	345,500
South Road Cemetery	17	244-003	18500
Sunray Improvement Assoc., Land & Building	0.09	107-169	20,700
Water Resources Board	3.9	114-005	210,300
Water Resources Board	4.15	114-004	187,500
Winnisquam Fire Department Land & Building	0.31	104-025	137,500
	529.72		19,027,870

2001 SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Acreage	Map & Lot	Assessed Value
Daniel Webster Highway, Land Only	0.55	104-002	24,300
Daniel Webster Highway, Land Only	0.116	104-003	14,100
Sheila Drive, Land Only	0.28	104-038	4,200
Ladd Hill Road, Land Only	1.13	106-027	100
Nancy Drive, Pumping Station, Land & Buildings	0.32	107-050	38,600
Elaine Drive, Land Only	0.08	107-103	700
Elaine Drive, Land Only	0.17	107-104	900
24 Wakeman Road, Building Only - Sewer		111-023-000-001	100
Jefferson Road, Land Only	1.12	116-020	15,100
396 Union Road, Land Only	0.43	116-023	9,800
Union Road, Land Only	2.08	116-024	16,100
Union Road, Land Only	1.52	116-025	13,300
Union Road, Land Only	1.39	116-026	13,200
Jefferson Road, Land Only	0.97	116-032	7,500
Holly Tree Lane, Land Only	0.14	121-009	4,500
143 Main Street, Town Hall, Land & Buildings	0.15	122-001	157,700
Mill Street, Land Only	0.33	122-006	15,900
Mill Street, Bandstand, Land & Building	0.22	122-007	21,200
Main Street, Library, Land & Buildings	0.14	122-009	137,000
Main Street, Land & Buildings	0.52	122-010	28,800
Church Hill, Land Only	2.2	122-023	10,700
Main Street, Parking Lot, Land Only	1.2	122-044	18,700
14 Gilmanton Road, Fire Station, Land & Buildings	3.85	122-082	565,800
Fuller Street, Parking Lot, Land Only	0.11	122-134	5,200
13 Fuller St., Old American Legion Hall, Land & Bldg.	0.07	122-136	13,300
16 Fuller St., Police Dept., Highway Dept., Park	0.26	122-138	135,000
Mill Street, Land Only	1.24	123-002	18,700
Mill Street, Land Only	5.92	123-003	5,900
14 Mill Street, Belmont Mill, Land & Buildings	1.03	123-004	653,900
Land & Buildings	2.8	125-008	272,200
Daniel Webster Highway, Town Beach, Land Only	4.9	201-013	259,500
Ladd Hill, Land Only	0.31	201-031	3,800
Peter Court Cul-De-Sac, Land Only	1.1	202-001	12,600
Province Road, Land Only	1.9	204-032	61,800
Plummer Hill Road, Land Only	3.4	210-018	3,400
Lamprey Road, Cemetary	0.1	217-004	5,800
Edith Lane, Land Only	3	217-017	8,300
Christy Lane, Land Only	7.33	217-030	17,600
Dutile Road, Land Only	1.6	217-038	1,600
Dutile Road, Land Only	14.9	217-052	10,900
Dutile Road, Land Only	0.32	217-053	300

2001 SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Acreage	Map & Lot	Assessed Value
Dutile Road, Land Only	0.31	217-057	300
Dutile Road, Land Only	2.2	217-061	13,700
Dutile Road, Land Only	1.1	218-042	1,100
Dutile Road, Land Only	0.26	218-044	300
Dutile Road, Land Only	0.26	218-046	300
Dutile Road, Land Only	0.77	218-052	800
Dutile Road, Land Only	0.8	218-054	800
Dutile Road, Land Only	0.25	218-059	300
Dutile Road, Land Only	0.25	218-060	300
Dutile Road, Land Only	0.24	218-061	200
Dutile Road, Land Only	0.23	218-062	200
Dutile Road, Land Only	1.5	218-067	1,500
Dutile Road, Land Only	0.5	218-070	500
Dutile Road, Land Only	18	218-072	27,200
Dutile Road, Land Only	2.1	218-073	13,600
Dutile Road, Land Only	0.26	218-075	3,600
Dutile Road, Land Only	0.26	218-076	300
Dutile Road, Land Only	1.4	218-077	6,700
Dutile Road, Land Only	0.25	218-080	300
Dutile Road, Land Only	0.26	218-084	300
Dutile Road, Land Only	0.26	218-085	300
Dutile Road, Land Only	0.27	218-086	300
Dutile Road, Land Only	0.27	218-087	300
Dutile Road, Land Only	0.27	218-088	300
Dutile Road, Land Only	1.1	218-089	12,600
Dutile Road, Land Only	1.3	218-090	12,800
Dutile Road, Land Only	0.69	218-097	11,300
Dutile Road, Land Only	0.39	218-098	6,500
Dutile Road, Land Only	0.26	218-099	300
Dutile Road, Land Only	1.3	218-100	1,300
Dutile Road, Land Only	0.26	218-103	300
Dutile Road, Land Only	0.27	218-104	300
Dutile Road, Land Only	0.26	218-105	300
Dutile Road, Land Only	0.26	218-106	300
Dutile Road, Land Only	0.24	218-107	200
Dutile Road, Land Only	0.95	218-108	9,400
Dutile Road, Land Only	0.25	218-110	300
Dutile Road, Land Only	0.25	218-113	300
Dutile Road, Land Only	1.4	218-114	1,400
Dutile Road, Land Only	0.23	218-116	3,400
Dutile Road, Land Only	0.26	218-118	300
Jamestown & Union Road, Land Only	6.5	222-048	5,200
Bean Hill Road, Land Only	0.4	223-021	10,500

2001 SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Acreage	Map & Lot	Assessed Value
149 Hurricane Road, Land & Building	4.5	223-058	290,300
Hurricane Road, Closed Landfill, Land & Bldg. Only	114	223-059	138,400
Farrarville Road, Land Only	1	225-017	100
Bean Dam	61	225-018	24,100
Brown Hill Road, Land Only	2.39	229-060	14,700
Wildlife Blvd., Town Forest, Land Only	65	230-005	48,700
Hurricane Road, Land Only	17	231-009	12,400
South Road, Land Only	7.7	235-034	5,300
Depot Street, Land Only	10.46	235-037	143,500
Church Hill Cemetary	0.81	237-001	14,600
Laconia Road	1.5	237-020	61,000
Gilmanton Road, Water Tank, Land & Building	6.5	241-020	254,700
Shaker Road, Land Only	2.15	242-005	21,200
Shaker Road, Land & Bldg.	37	242-031	48,400
South Road, Land Only	1.4	243-024	9,700
South Road, Land Only	0.92	247-005	900

Library Report 2001

2001 Circulation

Fiction	
Adult	5,303
Juvenile	1,097
Non Fiction	
Adult	766
Juvenile	783
Reference	2
Easy	2,005
Biographies	
Adult	142
Juvenile	43
Story Collections	15
Videos	345
Periodicals	526
Audio Tapes	618
Interlibrary Loan	161
Miscellaneous	432
Total Circulation	**12,238**

The Library has computers for word processing, games and Internet use. We also have a Fax machine for the public to send and receive. Please stop in to see what else is new since your last visit.

In addition to leasing Audio books, we have purchased many new ones. These were very popular in 2001.

Many thanks to Trudy Brown for her help with storytimes.

Many popular fiction titles have been added to our collection, as well as some non-fiction titles. Patron requests and Interlibrary loan are always viable means of acquisition.

Anyone interested in becoming a Friends of the Library member, please contact me at 267-8331.

Our Library is a vital resource in our community. We can work together to make it better.

Respectfully Submitted,

Mary L. Bognaski

Mary L. Bognaski

(01belfts))

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE THE TOWN OF BELMONT ON DECEMBER 31, 2001

(Unaudited)

No. of Shares	Description of Investment	Beginning Balance	Additions: Purchases/ Transfers	Additions: Cash Capital Gains	Proceeds from Sale	Gains or (Losses) From Sale	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Transferred to Citizens	Balance End Year	Grand Total of Principal & Interest	Market Value
	COMMON FUNDS													
21673.223	Seligman Common	$287,147.97		$0.00			$287,147.97	$0.00	$1,300.39	$1,132.11	$168.28	$0.00	$287,147.97	$250,325.73
1644.6778	T. Rowe Price	$28,064.20		$1,678.01			$29,743.21	$0.00	$600.70	$381.44	$219.26	$0.00	$29,743.21	$39,890.88
15858.887	Fidelity Fund	$335,909.89		$0.00			$335,909.89	$0.00	$3,329.92	$3,250.93	$78.99	$0.00	$335,909.89	$457,946.32
1034.778	Eaton Vance	$7,994.64		$63.12			$8,057.76	$0.00	$98.59	$76.94	$21.65	$0.00	$8,057.76	$6,183.74
2792.492	Fidelity Utilities Income	$37,937.74		$0.00			$37,934.74	$4,628.25	$448.45	$0.00	$0.00	$5,076.70	$43,011.44	$37,934.73
	Citizens Bank - CD	$0.00					$0.00	$8,933.40	$347.24			$9,280.64	$9,280.64	
	Citizens Bank - Checking							$18,713.09	$62.98		$938.21	$19,714.28	$19,714.28	
	TOTAL	$697,054.44	$0.00	$1,742.13			$698,793.57	$32,274.74	$6,188.27	$4,841.42	$1,426.39	$34,071.62	$732,865.19	
	OTHER FUNDS													
	Duffy Trust (Various)	$96,675.13	$5,662.62	$2,419.77	$290.02		$105,047.54	$91,344.48	$6,331.33	$409.56	$450.04	$96,819.19	$201,866.73	$263,002.87
849.057	Lamprey (Mass Inv Growth)	$8,702.46		$0.00			$8,702.46	$1,865.55	$0.00	$0.00	$0.00	$1,865.55	$10,568.01	$10,944.34
312	Jamestown Cem	$2,662.50					$2,662.50	$2,175.01	$411.84	$0.00	$0.00	$2,586.85	$5,249.35	$5,249.35
	'(Fleet Bank Stock)													
										Withdrawal		Interest from FY '00		
NHPDIP	CAPITAL RESERVE		Reinvestments		Maturity & Date		Add'l. Approp.							
	Shaker Regional Maintenance	$49,014.46										$1,869.23	$50,883.69	$50,883.69
	Town Buildings Exhaust System	$0.00					$18,000.00			$0.00		$0.00	$18,000.00	$18,000.00
	Power House Demolition	$0.00					$20,000.00			$13,398.92		$0.00	$6,601.08	$6,601.08
	Belmont Highway	$17,324.93								$17,875.86		$550.93	$0.00	$0.00
	Winnisquam Fire Ambulance	$10,441.36					$0.00			$10,771.37		$330.01	$0.00	$0.00
	Truck/Sander Capital Reserve	$40,026.76										$1,526.04	$41,552.80	$41,552.80
	Economic Development	$106,883.72								$18,962.41		$4,012.55	$91,933.86	$91,933.86
	Library Building Improvements	$25,016.74					$25,000.00					$953.81	$50,970.55	$50,970.55
	TOTAL CAPITAL RESERVE	$246,707.97					$83,000.00			$61,008.56		$9,242.57	$259,941.98	$259,941.98
	Other NHPDIP Investments													
	Cemetery Maintenance	$6,467.42										$246.88	$6,714.10	$6,714.10
	Jamestown Cemetary	$0.00	$1,150.00										$1,150.00	$1,150.00
Providian	B.H.S. Graduation Funds	$6,575.88	$327.70									$331.80	$7,235.18	$7,235.18
ALL FUNDS		$1,066,845.60											$1,224,440.54	$553,087.82

In general, according to RSA 31.19, "Towns may take and hold in trust gifts, legacies, and devices made to them for the establishment, maintenance, and care of libraries, reading rooms, schools, and other educational facilities, parks, cemeteries, and burial the planting and care of shade and ornamental trees upon their highways and other public places, and for any other public purpose that is not foreign to their institution or incompatible with the objects of their organization." Chapter 35 of the Revised Statutes governs th establishment of Capital and Non-Capital Reserve Funds. A board of 3 trustees edministers all such trusts, with one member being elected by ballot at each Annual Town Meeting for a term of three years

Belmont Trustees work with approximately 150 accounts. One of interest is The Sargent Fund. Town benefactor, John M. Sargent, left a $10,000 bequest in trust. "The income from said fund shall be used for any purpose that the voters of said Town of Belmont shall decide by major vote at the Annual Town Meeting in March of each year provided that an Article has been inserted in that effect." Under that article any registered voter may make a motion for spending the available income. Currently a committee chaired by the Town Moderator considers requests and makes a motion, subject to discussion and change. The vote of the meeting prevails. Last year the income of $3,500 was voted for support of a cross-section of community activities.

The Trustees appreciate all the assistance, training and advice provided by individuals, the Town and the State. Anyone having questions about a specific account is invited to contact one of us.

Sue Roberts
Everett Bailey
David Caron
Trustee of Trust Funds

STATEMENT OF BONDED DEBT
2001

PRINCIPAL PAYMENT	VILLAGE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH	TOTAL
2002	55,000	21,500	15,000	16,000	107,500
2003	55,000	21,500	15,000	16,000	107,500
2004	55,000	21,500	15,000	16,000	107,500
2005	0	21,500	15,000	16,000	52,500
2006	0	21,500	15,000	16,000	52,500
2007	0	21,500	15,000	16,000	52,500
2008	0	21,500	15,000	16,000	52,500
2009	0	0	15,000	16,000	31,000
TOTALS	$165,000	$150,500	$120,000	$128,000	$563,500

INTEREST PAYMENTS	VILLAGE SEWER	MILL BUILDING	HIGHWAY GARAGE	WINNISQUAM BEACH	TOTAL
2002	13,596	7,871	6,396	6,822	34,685
2003	8,071	6,747	5,597	5,970	26,384
2004	2,720	5,622	4,797	5,117	18,256
2005	0	4,498	3,998	4,264	12,760
2006	0	3,373	3,198	3,411	9,982
2007	0	2,249	2,399	2,558	7,206
2008	0	1,124	1,599	1,706	4,429
2009	0	0	800	853	1,652
TOTALS	$24,387	$31,484	$28,782	$30,701	$115,354

Town Treasurer's Report
01/01/01 through 12/31/01

	Balance January 1, 2001	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance December 31, 2001
GENERAL FUND				
Citizens Bank - Checking	10304.61	147.04	10375.99	75.66
Providian Bank - Tax Coll Check	90.36	3358666.34	3358517.69	239.01
Bank of NH - Checking & Payroll	796407.35	19089990.20	19031416.34	854981.21
Bank of NH - Investments	8554.68	6503056.58	4684000.00	1827611.26
SOLAR VILL WELL CDBG PROJECT				
Bank of NH	0.00	150000.00	149936.00	64.00
AMBULANCE FUND				
Bank of NH	55310.58	126544.57	68993.23	112861.92
CONSERVATION COMM				
Providian Bank	15848.09	360.73	0.00	16208.82
SEWER DEPARTMENT				
Bank of NH	0.00	1267323.85	241128.38	1026195.47
Citizens Bank - Village NOW	423670.28	504736.46	928406.74	0.00
Citizens Bank - Village Investment	281487.59	1477.81	282965.40	0.00
Citizens Bank - Winni Investment	197041.31	1034.47	198075.78	0.00
WATER DEPARTMENT				
Bank of NH	0.00	329127.65	102453.57	226674.08
Providian - Village Checking	43694.78	7999.54	51694.32	0.00
Providian - Village Investment	110048.86	3630.56	113679.42	0.00
Providian - Village Investment	29657.70	478.37	30136.07	0.00
Citizens Bank - Village Money Mrkt	31258.26	224.27	31482.53	0.00
Citizens Bank - Winnisq Money Mrkt	5418.42	25.43	5443.85	0.00
ESCROW ACCOUNTS				
Providian	15145.10	69826.59	62196.55	22775.14
TOTALS	$ 2,023,937.97	$ 31,414,650.46	$ 29,350,901.86	$ 4,087,686.57

Respectfully Submitted

Nikki J. Wheeler

Nikki J. Wheeler
Treasurer

2001 Employee Wages Paid

Albert Akerstrom, III	52,579.57	Joseph P. Keller	15.84
Mark A. Akerstrom	506.46	Carol A. Lacasse	35,468.36
Robert S. Akerstrom	1,758.78	Norman N. Lacasse	1,343.62
Everett W. Bailey	333.33	Cary E. Lagace	23,333.88
Vincent Baiocchetti, III	3,125.40	Robert F. Laraway	18,033.44
Richard G. Ball	9,559.20	K. Jeanne Lavigne	33,514.64
Gerald R. Batstone	49.00	Bradley A. Lawrence	7,736.61
Robert W. Bennett	45,946.44	Roxanne L. Lawrence	929.50
Duaine A. Berwick	29,623.00	Norman J. Lemay	30,504.32
Mary L. Bognaski	17,190.87	Mark B. Lewandoski	64,976.56
Gary G. Boisvert	32,047.20	Brian J. Loanes	35,539.20
Janice M. Boudreau	25,756.32	Richard W. Mann	40,382.86
Diana A. Bourque	56.00	Diane M. Marden	5,343.13
Luther Brown	32,423.22	James F. Marden Sr.	40,741.11
Richard A. Bryant	49,146.28	Sean McCarty	19,323.78
Reginald A. Caldwell	3,000.00	Donald P. Mclelland	59,800.00
David Caron	333.33	Jeffrey P. Mellett	2,254.62
Kathleen Celata	1,869.60	John R. Miller	71.66
Dana B. Chase	3,362.30	Joel B. Monroe	23.76
Loring Child	17,854.93	Thomas A. Munsey	36934.75
Donna J. Cilley	15,393.75	Elaine M. Murphy	21,981.55
Jon P. Cilley	846.09	Thomas M. Murphy	19,112.34
Francis Clairmont	43,697.36	Harold G. Newcomb	427.80
Carl Cleveland Jr.	874.95	Michael A. Newhall	47,048.12
Robert W. Coffil	23.76	David C. Nielsen	50,920.82
Betty J. Collins	23.76	Kevin M. Nugent	55.44
Sarah J. Cripps	380.00	Charles B. O'Connor	65,379.82
Steven H. Crockett	32,214.05	Brenda J. Paquette	35,534.49
Candace L. Daigle	46,714.68	Norma L. Patten	87.50
Steven J. Dalton	117.37	Ward R. Peterson	3,000.00
James W. Davis	36,435.80	Judith D. Pilliod	87.50
Mathew D. Dawson	3,412.72	Theresa D. Ralls	10,865.38
Eric M. Drouin	2,694.50	Joanne L. Ricard	6,167.50
Ava M. Dungelman	25,899.57	Timothy W. Robbins	18,757.12
Merle Dewitt II	1,323.24	Suzanne S. Roberts	333.34
Nathaniel H. Egan	2,904.88	Denise M. Rollins	12,568.92
David L. Estes	48,727.59	Donna E. Shepard	265.00
Robert C. Ferris Jr.	18,491.28	Richard K. Siegel	46,083.32
Robert D. Flanders	31.68	Jeffrey J. Stendor	23.76
James A. Fortin	42,857.07	Charles D. Storez	26,941.39
Steven W. Fournier	150.00	Cynthia L. Sullivan	701.29
Dwane S. Gannon	45,114.77	Sean P. Sullivan	35,255.20
Christopher R. Geras	15.84	Douglas R. Trottier	1,792.68
Gregory W. Gordon	229.43	Eric R. Trottier	398.12
Frederic J. Greene	38,395.65	Lori Ann Walker	29,003.93
Christopher Gustafson	11,320.18	Nikki J. Wheeler	5,175.00
David J. Hall	997.22	William J. Whitcher	22,464.15
Donald C. Harpell	55.44	Eric E. Wilking	1,910.41
Doralyn Harper	3,087.50	Linda S. Wilking	1,106.54
Matthew H. Heath	2,788.44	Judy E. Woodbury	37,327.34
Jeffrey N. Huckins Sr.	718.00	William H. Wright	33,677.30
Susan R. Jesseman	16,941.31	Frank N. Wyatt	39.60
Holly A. Kee	2,826.00		
		TOTAL WAGES PAID	1,762,989.42

Comparative Statement of Appropriations / Expenditures

TITLE OF APPROPRIATION	TOTAL APPROPRIATION 2001	TOTAL EXPENDED 2001	TOTAL ENCUMBERED	(Over) Under EXPENDED
Executive Office	218,078	178,052	6,610	33,416
Town Clerk Functions	50,941	47,210		3,731
Elections & Registrations	4,125	1,958		2,167
Financial Administration	111,191	102,281		8,910
Property Taxation	25,000	28,531	26,800	(30,331)
Legal & Judicial	20,000	21,793		(1,793)
Personnel Administration	461,627	426,414		35,213
Planning Board	74,101	71,724		2,377
Zoning Board	18,322	16,061		2,261
Tax Map Expenses	3,600	2,410	1,190	0
General Government Buildings	111,990	116,545		(4,555)
Cemeteries	8,300	6,782	1,500	18
Insurance	82,000	63,068		18,932
Police Department	709,591	724,375		(14,784)
Fire Department	502,072	473,741		28,331
Winnisquam Fire Department	25,200	25,200		0
Building Inspection	35,860	34,562		1,298
Emergency Management	2,500	1,075		1,425
Highway Department	549,830	521,761	8,700	19,369
Street Lighting	7,600	7,311		289
Highway Block Grant	141,117	125,416		15,701
Solid Waste Disposal	397,500	390,508		6,992
Animal Holding Expenses	4,300	4,300		0
Health Agencies	46,072	46,071		1
General Assistance Administration	16,105	15,761		344
General Assistance Services	79,900	77,844		2,056
Parks And Recreation	22,600	19,307		3,293
Belmont Town Beach	27,050	16,736		10,314
Library Expenses	42,266	42,266		0
Patriotic Purposes	19,000	18,754		246
Conservation Commission	3,500	3,500		0
Principal Long Term Debt	52,500	52,500		0
Interest Long Term Debt	23,868	23,851		17
Interest Tax Anticipation	50,000	0		23,200
Capital Outlay	619,317	472,019	103,262	44,036
Capital Reserve Transfer To Truste	63,000	63,000		0
TOTAL	$4,630,023	$4,242,687	$148,062	$212,474
Appropriations Carried into 2001	69,534	60,963	4,000	4,571
TOTAL GENERAL FUND	$4,699,557	$4,303,650	$152,062	$217,045

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

Report to the People of Council District One
2002
by Raymond S. Burton
Councilor – District One
State of New Hampshire

The Governor and five member Executive Council are very much like an elected "Board of Directors", who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor's nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen's Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at webster.state.nh.us/sos/redbook/index.htm.

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell . . . Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Grantham, Newport Springfield, Sunapee

Raymond S. Burton

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TOWN OF BELMONT

Audited Financial Statements
and Other Financial Information

December 31, 2000

TOWN OF BELMONT

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December 31, 2000

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INDEPENDENT AUDITOR'S REPORT

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members - American Institute of CPA's
Members - New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247
Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the Board
Town of Belmont
Belmont, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Belmont as of and for the year ended December 31, 2000, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Belmont's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Belmont as of December 31, 2000, and the results of its operations and the cash flows of its proprietary funds and non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the general-purpose financial statements of the Town of Belmont taken as a whole. The accompanying individual and combining fund statements and schedules are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, are fairly stated, in all material respects, in relation to the general-purpose financial statements taken as a whole.

Grzelak & Company, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
April 16, 2001

GENERAL-PURPOSE FINANCIAL STATEMENTS

Exhibit A

TOWN OF BELMONT

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

As of December 31, 2000

	Governmental Fund Types		Proprietary Funds	Fiduciary Funds	Account Groups	TOTALS
	General Fund	Special Revenue Funds	Enterprise and Internal Service	Trust and Agency Funds	General Long-Term Debt	Memo Only
ASSETS						
Cash and Cash Equivalents	$ 815,657	$ 69,759	$ 1,122,277	$ 49,367		$ 2,057,060
Investments	-	-	-	1,457,840		1,457,840
Taxes Receivable	4,249,457	-	-	-		4,249,457
Allowance for Doubtful Accounts	(30,757)	-	-			(30,757)
Accounts Receivable	28,164	74,982	158,882	-		262,028
Due from Other Governments	-	-	-	-		-
Due from Other Funds	16,337	16,633	-	-		32,970
Other Assets	5,183	-	-	-		5,183
Property and Equipment, Net	-		4,106,934			4,106,934
Amount to be Provided for Retirement of General Long-Term Debt and Other Obligations					$ 485,481	485,481
TOTAL ASSETS	$ 5,084,041	$ 161,374	$ 5,388,093	$ 1,507,207	$ 485,481	$ 12,626,196

The notes to financial statements are an integral part of this statement.

LIABILITIES						
Accounts Payable	$ 250,401	$ -	$ 1,825	$ -		$ 252,226
Due to School District	2,836,528	-	-	49,015		2,885,543
Due to Other Funds	16,633	-	16,337	-		32,970
Notes Payable	1,155,000	-	220,000	-		1,375,000
Other Current Liabilities	1,297	-	-	21,720		23,017
Compensated Absences	-				$ 34,481	34,481
Long-Term Debt	-		-		451,000	451,000
TOTAL LIABILITIES	$ 4,259,859	$ -	$ 238,162	$ 70,735	$ 485,481	$ 5,054,237
FUND EQUITY						
Contributed Capital	-	-	3,023,167			3,023,167
Retained Earnings			2,126,764			2,126,764
Fund Balance						
Reserved						
Encumbrances	69,534	-		-		69,534
Endowments	-	-		1,093,221		1,093,221
Unreserved						
Undesignated	754,648	161,374		343,251	-	1,259,273
TOTAL FUND EQUITY	824,182	161,374	5,149,931	1,436,472	-	7,571,959
TOTAL LIABILITIES AND FUND EQUITY	$ 5,084,041	$ 161,374	$ 5,388,093	$ 1,507,207	$ 485,481	$ 12,626,196

The notes to financial statements are an integral part of this statement.

Exhibit B

TOWN OF BELMONT

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
For the Year Ended December 31, 2000

	Governmental Fund Types		Fiduciary Funds	Account Groups	TOTALS
	General Fund	Special Revenue Funds	Expendable Trust Funds	General Long-Term Debt	Memo Only
REVENUES					
Taxes, Net	$ 8,814,421	$ -	$ -		$ 8,814,421
Licenses, Permits and Fees	1,017,880	-	-		1,017,880
Intergovernmental Revenues	463,510	-	-		463,510
Charges for Services	115,956	166,662	-	*Account Groups*	282,618
Miscellaneous	164,846	24,079	8,996	*Do Not Report*	197,921
	10,576,613	190,741	8,996	*Activity in the*	10,776,350
OTHER FINANCING SOURCES				*Combined Statement of Revenues, Expenditures and Changes in Fund*	
Operating Transfers In	221,769	9,962	129,000	*Balances.*	360,731
	221,769	9,962	129,000		360,731
TOTAL REVENUES AND OTHER FINANCING SOURCES	10,798,382	200,703	137,996		11,137,081

The notes to financial statements are an integral part of this statement.

EXPENDITURES					
General Government	953,731	-	-		953,731
Public Safety	1,120,686	9,123	-	*Account Groups*	1,129,809
Highway and Streets	755,566	-	-	*Do Not Report*	755,566
Sanitation	347,705	-	-	*Activity in the*	347,705
Health	48,072	-	-	*Combined Statement*	48,072
Welfare	87,649	-	-	*of Revenues,*	87,649
Culture and Recreation	108,394	22,127	-	*Expenditures and*	130,521
Conservation	3,523	-	-	*Changes in Fund*	3,523
Debt Service	83,475	-	-	*Balances.*	83,475
Capital Outlay	1,096,236	-	-		1,096,236
Payments to Other Governments	6,304,587	-	-		6,304,587
	10,909,624	31,250	-		10,940,874
OTHER FINANCING USES					
Operating Transfers Out	136,250	175,916	111,611		423,777
	136,250	175,916	111,611		423,777
TOTAL EXPENDITURES AND OTHER FINANCING USES	11,045,874	207,166	111,611		11,364,651
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	(247,492)	(6,463)	26,385	*Account Groups Do Not Report*	(227,570)
CHANGE IN RESERVES	292,531	-	-	*Activity in the*	292,531
UNRESERVED FUND BALANCE				*Combined Statement of Revenues,*	
CHANGE, NET	45,039	(6,463)	26,385	*Expenditures and Changes in Fund*	64,961
BALANCE - JANUARY 1	709,609	167,837	173,912	*Balances.*	1,051,358
BALANCE - DECEMBER 31	$ 754,648	$ 161,374	$ 200,297		$ 1,116,319

The notes to financial statements are an integral part of this statement.

Exhibit C

TOWN OF BELMONT

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE BUDGET (GAAP) AND ACTUAL - GOVERNMENTAL FUND TYPES WITH ADOPTED ANNUAL BUDGETS

For the Year Ended December 31, 2000

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance	Budget	Actual	Variance
			Favorable or (Unfavorable)			Favorable or (Unfavorable)
REVENUES						
Taxes, Net	$ 8,712,549	$ 8,814,421	$ 101,872	$ -	$ -	$ -
Licenses and Permits	980,000	1,017,880	37,880	-	-	-
Intergovernmental Revenues	459,373	463,510	4,137	-	-	-
Charges for Services	70,000	115,956	45,956	-	166,662	166,662
Miscellaneous	148,500	164,846	16,346	-	24,079	24,079
	10,370,422	10,576,613	206,191	-	190,741	190,741
OTHER FINANCING SOURCES						
Operating Transfers In	215,887	221,769	5,882	-	9,962	9,962
	215,887	221,769	5,882	-	9,962	9,962
TOTAL REVENUES AND OTHER FINANCING SOURCES	10,586,309	10,798,382	212,073	-	200,703	200,703

The notes to financial statements are an integral part of this statement.

EXPENDITURES						
General Government	966,838	953,731	13,107	-	-	-
Public Safety	1,071,382	1,120,686	(49,304)	-	9,123	(9,123)
Highways and Streets	718,528	755,566	(37,038)	-	-	-
Sanitation	340,836	347,705	(6,869)	-	-	-
Health	49,000	48,072	928	-	-	-
Welfare	91,950	87,649	4,301	-	-	-
Culture and Recreation	122,759	108,394	14,365	-	22,127	(22,127)
Conservation	3,500	3,523	(23)	-	-	-
Debt Service - Principal	52,500	52,500	-	-	-	-
Debt Service - Interest	77,768	30,975	46,793	-	-	-
Capital Outlay	753,047	1,096,236	(343,189)	-	-	-
	4,248,108	4,605,037	(356,929)	-	31,250	(31,250)
OTHER FINANCING USES						
Operating Transfers Out	131,250	136,250	(5,000)	-	175,916	(175,916)
Payments to Other Governments	6,305,963	6,304,587	1,376	-	-	-
	6,437,213	6,440,837	(3,624)	-	175,916	(175,916)
TOTAL EXPENDITURES AND OTHER FINANCING USES	10,685,321	11,045,874	(360,553)	-	207,166	(207,166)
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	(99,012)	(247,492)	(148,480)	-	(6,463)	(6,463)
CHANGE IN RESERVES		292,531	292,531	-	-	-
UNRESERVED FUND BALANCE						
CHANGE, NET	(99,012)	45,039	144,051	-	(6,463)	(6,463)
BALANCE - JANUARY 1	84,800	709,609	624,809	-	167,837	167,837
BALANCE - DECEMBER 31	$ (14,212)	$ 754,648	$ 768,860	$ -	$ 161,374	$ 161,374

The notes to financial statements are an integral part of this statement.

Exhibit D

TOWN OF BELMONT

COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
NONEXPENDABLE TRUST AND PROPRIETARY FUNDS
For the Year Ended December 31, 2000

	NonExpendable Trusts		Proprietary	TOTALS
	Endowment Principal	Endowment Income	Type Funds	Memo Only
OPERATING REVENUES				
Intergovernmental	$ -	$ -	$ 14,212	$ 14,212
Charges for Services	-		454,151	454,151
Miscellaneous	26,376		33,577	59,953
Total Operating Revenues	26,376	-	501,940	528,316
OPERATING EXPENSES				
General Government		5,184	-	5,184
Sanitation		-	197,756	197,756
Water Distribution and Treatment		-	108,493	108,493
Culture and Recreation		3,333	-	3,333
Depreciation		-	129,064	129,064
Total Operating Expenses	-	8,517	435,313	443,830
Operating Income (Loss)	26,376	(8,517)	66,627	84,486
NONOPERATING REVENUES (EXPENSES)				
Other	(88,694)	-	-	(88,694)
Total Nonoperating Revenues (Expenses)	(88,694)	-	-	(88,694)
Income (Loss) Before Operating Transfers	(62,318)	(8,517)	66,627	(4,208)
Operating Transfers In (Out)	(26,376)	26,376	-	-
Net Income (Loss)	(88,694)	17,859	66,627	(4,208)
Change in Reserves	-	-	-	-
UNRESERVED RETAINED EARNINGS				
CHANGE, NET	(88,694)	17,859	66,627	(4,208)
BALANCE - JANUARY 1	1,181,915	125,095	2,060,137	3,367,147
BALANCE - DECEMBER 31	$ 1,093,221	$ 142,954	$ 2,126,764	$ 3,362,939

The notes to financial statements are an integral part of this statement.

Exhibit E

TOWN OF BELMONT

COMBINED STATEMENT OF CASH FLOWS - NONEXPENDABLE TRUST AND PROPRIETARY FUNDS

For the Year Ended December 31, 2000

	Nonexpendable Trust Funds	*Proprietary Type Funds*	*Total*
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash Payment for Goods and Services	$ (8,517)	$ 66,627	$ 58,110
Adjustments:			
Depreciation	-	129,064	129,064
Accounts Receivable	-	3,516	3,516
Accounts Payable	-	(18,102)	(18,102)
Due to Other Funds	-	(17,773)	(17,773)
Net Cash (Used for) Provided By Operating Activities	(8,517)	163,332	154,815
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES			
Contributions	(88,694)	-	(88,694)
Net Cash (Used for) Provided By Noncapital Financing Activities	(88,694)	-	(88,694)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES			
Proceeds (Payments)	-	(55,000)	(55,000)
Net Cash (Used for) Provided By Capital and Related Financing Activities	-	(55,000)	(55,000)
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds from (Purchase of) Investment Transactions	72,928	-	72,928
Interest and Dividends Earned on Investments	26,376	-	26,376
Net Cash (Used for) Provided By Investing Activities	99,304	-	99,304
NET INCREASE (DECREASE) IN CASH	2,093	108,332	110,425
CASH BALANCE - January 1	25,553	1,013,945	1,039,498
CASH BALANCE - December 31	$ 27,646	1,122,277	1,149,923
Reconciliation of Net Income to Cash Flow from Operating Activities			
Net Income (Loss)	$ 17,859	$ 66,627	$ 84,486
Less: Interest and Dividends Earned on Investments	(26,376)	-	(26,376)
Cash Flow from Operating Activities	$ (8,517)	$ 66,627	$ 58,110

The notes to financial statements are an integral part of this statement.

NOTES TO FINANCIAL STATEMENTS

TOWN OF BELMONT
NOTES TO FINANCIAL STATEMENTS
December 31, 2000

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town of Belmont (hereinafter referred to as the "Town" or "Government") have been prepared in conformity with Generally Accepted Accounting Principles (GAAP) as applied to government units, except as disclosed. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the GASB's generally accepted accounting principles applicable to the Town, and the Town's conformity with such principles, are described below. These disclosures are an integral part of the Town's financial statements.

A. THE REPORTING ENTITY

The Town of Belmont is a ***local government*** governed by an elected Board of Selectmen. As required by GAAP, specifically ***Statement #14 of the Governmental Accounting Standards Board, "The Financial Reporting Entity,"*** these financial statements are required to present the Town of Belmont and its "*component units*" (if any). A ***primary government*** is defined by the GASB as any state government or general-purpose local government. Additionally, a primary government may also consist of a special-purpose government (such as a school district) that meets *all* of the following criteria: (a) it has a *separately elected governing body*; (b) it is *legally separate*; and (c) it is *fiscally independent* of other governments.

A ***component unit*** is defined by the GASB as a legally separate organization for which *the elected officials of the primary government are* ***"financially accountable."*** The primary government is financially accountable if it appoints a voting majority of the organization's governing body *and* (1) it is *able to impose its will* on that organization *or* (2) there is a potential for the organization to provide *specific financial benefits to, or impose specific financial burdens on,* the primary government. A primary government may also be financially accountable if an organization ***is "fiscally dependent"*** on the primary government. *Fiscal independency* is defined by the GASB as the ability to complete certain *essential fiscal events without substantive approval by a primary government*; (a) determine its budget without another government's having the authority to approve and modify that budget, (b) levy taxes or set rates or charges without approval by another government, and (c) issue bonded debt without approval by another government. ***Based upon the application of these criteria, the following is a brief review of each potential component unit addressed in defining the Town's reporting entity.***

SHAKER REGIONAL SCHOOL DISTRICT. The District is excluded from the Town's reporting entity. The District is not a component unit of the Town since the District *meets the specific GASB #14 definition of a "special-purpose" local government.*

FIRE AND POLICE "AUXILIARIES." Any auxiliary non-profit organization or activity is excluded from the Town's reporting entity. Auxiliaries are not component units of Towns since (a) the Town's elected officials are *not financially accountable* for them and (b) they are *not fiscally dependent* on the Town.

RELATED ORGANIZATIONS. A related organization is an organization for which the Town is accountable because it appoints a voting majority of the board, but is not financially accountable. In such circumstances accountability flows from the notion that individuals are obliged to account for their acts, including the acts of the officials they appoint; sometimes, however, appointments are not substantive and others may have oversight responsibility for those officials after appointment. ***The Town has no reportable related organizations.***

JOINT VENTURES. A joint venture is a legal entity or other organization that results from a contractual arrangement and that is owned, operated and governed by two or more participants as a separate and specific activity subject to joint control, in which the participants retain (a) an *ongoing financial interest* or (b) *an ongoing financial responsibility.*

JOINTLY GOVERNED ORGANIZATIONS. The State of New Hampshire provides for the creation of regional multi-governmental arrangements that are governed by representatives from each of the governments that create the organization. Although these organizations may appear similar to joint ventures - in that they provide goods and services to the citizenry of two or more governments - they do not meet the definition of a joint venture because there is no ongoing financial interest or responsibility by the participating governments. ***The Town has no jointly governed organizations to disclose in accordance with GASB #14.***

B. BASIS OF PRESENTATION - FUND ACCOUNTING

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The Town has created several types of funds and a number of discrete funds within each fund type. Each fund is accounted for by a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, expenditures/expenses. The individual funds account for the governmental resources allocated to them for the purpose of carrying on specific activities in accordance with laws, regulations, or other restrictions. ***Funds are classified into three broad fund categories: Governmental, Proprietary and Fiduciary funds.*** *Each fund category, in turn, is further divided into separate fund types described as follows:*

Governmental Funds

Governmental funds are used to account for most of a government's programs and activities, including the collection and disbursement of earmarked monies ***(special revenue funds),*** and the acquisition or construction of general fixed assets ***(capital projects funds)*** or the accumulation of resources for the payment of principal and interest ***(debt service funds).*** The ***general fund*** is used to account for all activities of the government not accounted for in some other fund. The presentation format of the general-purpose financial statements includes all governmental fund types; funds with account balances or transaction activity for the year ended December 31, 2000 are clearly identifiable.

Proprietary Funds

Proprietary funds are used to account for activities *similar to those found in the private sector*, where the determination of net income is necessary or useful to sound financial administration. Goods or services from such activities can be provided either to outside parties ***(enterprise funds)*** or to other departments or agencies primarily within the Town ***(internal service funds).*** The Town had Water and Sewer proprietary funds to report on for the year ended December 31, 2000.

Fiduciary Funds

Fiduciary funds are used to account for the ***assets held on behalf of outside parties, including other governments, or on behalf of other funds within a government.*** When these assets are held under the terms of a formal trust agreement, either a nonexpendable trust fund or expendable *trust fund* is used. The terms ***"nonexpendable" and "expendable"*** refer to whether or not a government is under an obligation to maintain the trust principal. *Agency funds* generally are used to account for assets that the government holds on behalf of others. The Town generally reports agency, nonexpendable and expendable trust funds.

Account Groups

General fixed assets are not capitalized in the funds used to acquire or construct them. ***Instead, GAAP requires that capital acquisition and construction are reflected as expenditures in the governmental funds, and the related assets are to be reported in the General Fixed Assets Account Group.***

All ***purchased fixed assets*** are to be *valued at cost* where historical records are available and at *an estimated historical cost* where no historical records exist.

Donated fixed assets are to be valued at their estimated fair market value on the date received.

Public domain ("infrastructure") general fixed assets consisting of parking lots, walkways, curbs and gutters, drainage systems and lighting systems are not required to be capitalized, as these assets are immovable and of value only to a government.

Assets that should be reported in the general fixed assets account group ***are not depreciated.***

The Town does not maintain a record of its general fixed assets and accordingly, a General Fixed Assets Account Group, required by Generally Accepted Accounting Principles (GAAP), is not included in these financial statements.

Long-Term debt is recognized as a liability of a governmental fund primarily when due. For other long-term obligations, including compensated absences, only that portion *expected to be financed from expendable available financial resources* is reported as a fund liability of a governmental fund. The remaining portion of such debt and other obligations are reported in the General Long-Term Debt Account Group.

The General Fixed Asset and Long-Term Debt Account Groups are not "funds." They are concerned only with the measurement of financial position and not with results of operations.

C. BASIS OF ACCOUNTING

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. ***All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus.*** With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

All proprietary funds and nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet. *Fund equity* (i.e., net total assets) is segregated into contributed capital and retained earnings components. Proprietary fund-type operating statements present increases (e.g., revenues) and decreases (e.g., expenses) in net total assets.

The modified accrual basis of accounting is used by all governmental fund types, expendable trust funds and agency funds. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). *"Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.* Miscellaneous fees and revenues are recorded as revenues when received in cash. Investment earnings are recorded when earned (when they are measurable and available). ***Expenditures are recognized in the accounting period in which the fund liability is incurred,*** if measurable, except principal and interest on debt service and other long-term obligations, which are recognized when due to be paid.

The accrual basis of accounting is utilized by proprietary fund types and nonexpendable trust funds. Under this method, revenues are recorded when earned and expenses are recorded when incurred.

The Town may report ***deferred revenue*** on its combined balance sheet when *a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period or when resources are received by the government before it has a legal claim to them (such as grant monies).* In subsequent periods, when both revenue recognition criteria are met, or when the Town has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

D. BUDGETS

Governmental revenues and expenditures are controlled by a formal integrated budgetary system which is substantially consistent with both Generally Accepted Accounting Principles (GAAP) and applicable State finance-related laws and regulations which govern the Town's operations. *The Town budget is voted on at the Annual Town meeting. During the year, appropriations may be transferred between line items, but total expenditures may not exceed the total approved budget (with the exception of emergency items which require approval by the New Hampshire Department of Revenue Administration under RSA 32).* ***At year end, all unencumbered "annual" appropriations lapse. Other appropriations which have a "longer than annual" authority (such as special warrant; grant or capital related activities) may carry over at year end if the governing body intends to continue or complete the special purpose for which the funds were established.*** The New Hampshire Department of Revenue Administration utilizes the adopted Town budget, and other county, school district and (sometimes) precinct tax assessment information, to calculate, determine and establish the annual tax rate of the Town. *State legislation also requires balanced budgets and, in most cases, the use of the beginning General Fund unreserved fund balance to reduce the amount of taxes to be raised.* ***For the Town fiscal year ended December 31, 2000, $84,800 in beginning General Fund Unreserved fund balances was used to reduce taxes.***

E. ENCUMBRANCES

Encumbrances accounting is utilized in the governmental funds to account for commitments relating to unperformed contracts for goods and services. *Encumbrances outstanding at year end are reported as reservations of fund balance and do not constitute expenditures or liabilities of the governmental fund, but are carried forward to supplement appropriations of the succeeding year.*

F. CASH, CASH EQUIVALENTS AND INVESTMENTS

Cash and equivalent accounts include amounts in demand and savings account deposits as well as short-term investments (such as certificates of deposits) with a maturity date within three months of the date acquired by the Town. Investments, if any, are stated at cost (for equity instruments) or amortized cost (for debt instruments).

G. DUE TO AND DUE FROM OTHER FUNDS

Interfund receivables and payables arise from interfund transactions and are recorded by all funds affected in the period in which the transactions are executed. *Quasi-external transactions* are accounted for as revenues, expenditures or expenses. Transactions that constitute *reimbursements* to a fund are recorded as expenditures/expenses in the reimbursing fund and as reductions of expenditures/expenses in the fund that is reimbursed. Nonrecurring or permanent transfers of equity are reported as *residual equity transfers*. All other interfund transfers are reported as *operating transfers*. ***Individual interfund balances at December 31, 2000 were as follows***:

FUND	Due From	Due To
General Fund	$ 16,337	$ 16,633
Special Revenue Funds	16,633	-
Proprietary Funds	-	16,337
Trust and Agency Funds	-	-
	$ 32,970	$ 32,970

H. INVENTORIES

Inventories are accounted for utilizing the *purchase method.* Under this method, *inventories are recorded as expenditures when purchased.* When inventory amounts are material (significant) at year end they are to be reported as assets of the respective fund and are to be equally offset by a fund balance reserve.

TOWN OF BELMONT
NOTES TO FINANCIAL STATEMENTS
December 31, 2000

I. FIXED ASSETS

Fixed assets and accumulated depreciation of the Water and Sewer Enterprise Funds of the Town of Belmont were as follows:

	Enterprise Funds		
	Water	Sewer	Total
Land	$ -	$ 15,009	$ 15,009
Infrastructure	1,187,549	4,886,944	6,074,493
Moveable Equipment	19,500	22,727	42,227
	1,207,049	4,924,680	6,131,729
Less: Accumulated Depreciation	440,857	1,583,938	2,024,795
	$ 766,192	$ 3,340,742	$ 4,106,934

Fixed assets of the Water and Sewer Enterprise Funds, Proprietary Fund Types, are valued at cost. Depreciation has been provided over the estimated useful lives using the straight-line method. Depreciation expense for the year ended December 31, 2000 was $129,064. The estimated useful lives used are 4 - 5 years for moveable equipment and 40 - 75 years for infrastructure.

J. LONG-TERM OBLIGATIONS

Long-Term obligations of the Town are reported in the *General Long-Term Debt Account Group*. Expenditures for debt service and other long-term obligations (including compensated absences) are recorded when they are due, or when they are expected to be liquidated with the expendable available financial resources of a governmental fund.

K. COMPENSATED ABSENCES

Town employees are sometimes entitled to certain *compensated absences* based, in part, on their length of employment. In accordance ***with GASB Statement #16, "Accounting for Compensated Absences**, compensated absences that are expected to be liquidated with expendable available financial resources are reported as an expenditure and a fund liability of the **governmental fund** that will pay it. Amounts of such compensated absences that are not expected to be liquidated with expendable available financial resources are reported in **the general long-term debt account group** (and no fund liability or expenditure is reported for these amounts).*

The *calculation of compensated absences can include* (a) ***vacation leave*** that is attributable to past service in which it is probable that the Town will compensate the employee through paid time off or cash payment at termination or retirement, and (b) ***vested sick leave*** in which it is probable that the Town will compensate the employee through cash payment conditioned on the employee's termination or retirement calculated under the "vesting method." The *calculation also includes the incremental cost of any item associated with compensation payments such as the employer share of social security, Medicare and retirement.*

L. FUND EQUITY

For ***governmental funds***: *the unreserved fund balances* represent the amount available for budgeting future operations; *the reserved fund balances* represent the amounts that have been legally identified for specific purposes and are not appropriable for expenditure; and *the designated fund balances* represent tentative plans for future use of financial resources. For ***governmental and other funds***, equities can be *reserved for endowments* (the principal balances of nonexpendable trust funds plus any unspent income balances), reserved for encumbrances (commitments relating to unperformed contracts for goods and services), *reserved for continuing appropriation* (commitments relating to unperformed non-lapsing appropriations) or *reserved for inventory* (recorded at year end, if material, under the purchase method) *or prepaids.*

M. MEMORANDUM ONLY - TOTAL COLUMNS

The combined general-purpose financial statements include total columns that are described as memorandum only. Data in these columns do not present financial position, results of operations or cash flows in conformity with generally accepted accounting principles. Interfund transactions have not been eliminated from the total column of each financial statement.

2. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Legal Debt Limit

Per state statute, *the Town may not incur debt at any one time in excess of 1.75% of it's locally assessed valuation (as last equalized by the Commissioner of the New Hampshire Department of Revenue Administration).* As of December 31, 2000, the Town had a *net equalized valuation* of $304,274,212, and a legal debt limit of $5,324,799. *For the year ended December 31, 2000, the Town had not exceeded its legal debt limit.*

Deposits and Investments

The Town Treasurer is authorized by State statutes to invest ***excess funds***, with the approval of the Selectmen, in

- *obligations of the United States Government,*
- *savings bank deposits of banks incorporated under the laws of the State of New Hampshire,*
- *certificates of deposit of banks incorporated under the laws of the State of New Hampshire or in national banks located within the states of New Hampshire or Massachusetts, or,*
- *"participation units" of the New Hampshire Public Deposit Investment Pool established under RSA 383:22.*

The ***receiver*** *of such public funds to be deposited or to be invested in securities* ***shall, "prior to acceptance of such funds," provide a collateralization option*** *(represented by exclusively segregated securities defined by the Bank Commissioner as qualifying under RSA 386:57)* ***for such funds in an amount "at least equal to" the amount to be deposited or invested in securities.***

For the year ended December 31, 2000, the Town was in compliance with these applicable deposit and investment state laws and regulations.

Risk Management

The Town is exposed to various *risks of loss* related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. *The Town purchases commercial insurance coverage for all general insurance risks, property liability risks and for the protection of assets and workers compensation. Settled claims, if any, have not exceeded the Town's coverage in any of the past three fiscal years.*

Claims, Judgments and Contingent Liabilities

Grants

Amounts received are subject in later years to review and adjustment by grantor agencies, principally the federal and state governments. At such time, any disallowed claims, including amounts already collected, may constitute a liability of the Town and the applicable funds. *At December 31, 2000, the Town believes that disallowed expenditures, if any, based on subsequent review will not have a material effect on any of the individual funds or the overall financial position of the Town.*

3. CASH AND INVESTMENTS

Deposits. At December 31, 2000, the *carrying amounts* and *bank balances* with financial institutions of the Town's cash deposits are categorized by ***"credit risk"*** as follows:

Category 1 *Deposits that are insured by the Federal Deposit Insurance Corporation (FDIC) or collateralized by securities held by the Town (or its agent) in the Town's name.*

Category 2 *Deposits that are uninsured and collateralized by securities that are held by the pledging institution's trust department (or agent) in the Town's name.*

Category 3 *Deposits that are uninsured and uncollateralized or collateralized by securities that are held by the pledging institution's trust department (or agent) but not in the Town's name.*

	Category 1	2	3	Carrying Amount	Bank Balance
General Fund	$ 928,732	$ -	$ -	$ 815,657	$ 928,732
Special Revenue Funds	63,714	-	-	69,759	63,714
Proprietary Funds	785,977	-	327,984	1,122,277	1,113,961
Trust and Agency Funds	64,686	-	-	49,367	64,686
	$ 1,843,109	$ -	$ 327,984	$ 2,057,060	$ 2,171,093

Investments. *Investments* made by the Town, including *"repurchase agreements,"* if any, are summarized below. The investments that are represented by specific identifiable investment securities are classified as to ***"credit risk"*** by the three categories described below.

Category 1 *Investments that are insured or registered, or securities held by the Town (or its agent) in the Town's name.*

Category 2 *Investments that are uninsured and unregistered, with securities that are held by the counterparty's trust department (or agent) in the Town's name.*

Category 3 *Investments that are uninsured and unregistered, with securities that are held by the counterparty, or by its trust department (or agent) but not in the Town's name.*

	Category 1	2	3	Carrying Amount	Market Value
U.S. Government Securities	$ -	$ -	$ -	$ -	$ -
Commercial Paper	1,213,366	-	-	1,193,415	1,213,366
Repurchase Agreements	-	-	-	-	-
	$ 1,213,366	$ -	$ -	1,193,415	1,213,366
Investment in New Hampshire Public Deposit Investment Pool				264,425	264,425
				$ 1,457,840	$ 1,477,791

4. LONG-TERM DEBT

General Obligation Debt

The Town can issue general obligation debt instruments to provide funds for the acquisition and construction of major capital equipment, infrastructure and other facilities. *General obligation debt instruments are "direct government obligations" and consequently are a pledge of the full faith and credit of the Town.* General obligation debt instruments currently outstanding, are as follows:

	Interest Rates	Principal Balance
Long-Term Debt Account Group		
1988 - $215,000 Mill Renovation Bond	5.23%	$ 172,000
1999 - $160,000 Town Beach Bond	5.33%	144,000
1999 - $150,000 Highway Garage Bond	5.33%	135,000
		-
Long-Term Debt Account Group Subtotal		$ 451,000
Sewer Proprietary Fund		
1984 - $1,030,000 Village Sewer Bond	Var	$ 220,000
		-
Sewer Enterprise Fund Subtotal		$ 220,000
Total General Obligation Long-Term Debt		$ 671,000

Annual debt service requirements to maturity for general obligation debt are as follows:

Fiscal Year	Principal	Interest	Total
2001	$ 107,500	$ 41,553	$ 149,053
2002	107,500	34,685	142,185
2003	107,500	26,385	133,885
2004	107,500	18,256	125,756
2005	52,500	12,760	65,260
After	188,500	23,270	211,770
	$ 671,000	$ 156,909	$ 827,909

Changes in Long-Term Liabilities

During the year ended December 31, 2000, the following changes occurred in liabilities reported in the General Long-Term Debt Account Group:

	1/1/00	Additions	Reductions	12/31/00
General Obligation Debt	$ 503,500	$ -	$ 52,500	$ 451,000
Compensated Absences	$ 20,452	$ 14,029	$ -	$ 34,481

5. PROPERTY TAXES

Property Tax Calendar

The Town is responsible for assessing, collecting and distributing property taxes in accordance with state legislation. The property tax year is from April 1 - March 31. Unpaid property taxes may be liened (following statutory notification and procedural guidelines) as soon as 30-days after the final bill (or installment) is due. Unpaid taxes are assessed interest at a rate of 12% up to the "lien date," at which time the rate increases to 18 %. Two years from the execution of the real estate tax lien the Tax Collector may execute to the lienholder a "deed" of the property subject to the real estate tax lien and not redeemed (paid).

Property Taxes Receivable

Property taxes receivable at December 31, 2000 consist of the following:

Property Taxes Uncollected	$	3,888,085
Property Taxes Unredeemed		357,969
Other Property Related Taxes		3,403
	$	4,249,457
Less: Allowance for Doubtful Accounts		30,757
Property Taxes Receivable, Net	$	4,218,700

Revenue Recognition

The Town recognizes property tax revenues when they are levied (i.e., after a warrant for collection is committed to the Tax Collector by the Board of Selectmen). This is a GAAP departure (from *GASB Statement #1* generally, and specifically *NCGA Interpretation -3 "Revenue Recognition - Property Taxes"*). Under GAAP, certain disclosures are required of property tax revenues that are not received during the period, or within 60-days thereafter, that are recognized as receivables without a corresponding reserve. The Town believes that this application of GAAP to its property tax revenues would result in misleading financial statements since such GAAP application would reduce fund balance by the amount of uncollected property taxes; concurrent with a GAAP requirement to record an expenditure (and payable) for the amount due to the local education authority (such amount based solely on a share of the uncollected property taxes). This GAAP departure as applied to New Hampshire town was addressed by the GASB in 1984. The GASB, in responding to an inquiry on this matter, provided justification for the departure from the 60-day rule due to the unique legislation in the State of New Hampshire regarding the Town's responsibility for (and expenditure recognition of) intergovernmental payments to the local education authority (school district). This justification has been reviewed and accepted by the New Hampshire Department of Revenue Administration (which requires GAAP-based regulatory reporting) and has been established as a widely prevalent practice followed by most New Hampshire towns.

6. PENSION PLAN

Plan Description. The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy. Plan members are required to contribute 5.0% of their covered salary and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the year ended December 31, 2000 were 3.94% for Group I Employees, 4.63% for Group II Policemen, and 5.40% for Group II Firemen, as applicable. The Town contributes 65% of the employer cost for police and firemen employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town (if applicable).

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2000, 1999, and 1998 were $68,141, $55,196, and $44,227, respectively, equal to the required contributions for each year.

7. NEW REPORTING STANDARD

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement 34 "Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments." This Statement establishes new financial reporting requirements for state and local governments throughout the United States. When implemented, it will require new information and restructure much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town is required to implement this standard for the fiscal year ending December 31, 2004. The Town has not yet determined the full impact that adoption of GASB 34 will have on the financial statements.

INDIVIDUAL AND COMBINING FUND STATEMENTS AND SCHEDULES

Schedule 1

TOWN OF BELMONT

SCHEDULE OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES - ESTIMATED (GAAP BASIS) AND ACTUAL

For the Year Ended December 31, 2000

REVENUES AND OTHER FINANCING SOURCES	Current Year Estimate Original Estimate	Changes (Net)	Final Estimate	Actual	Variance Favorable or (Unfavorable)
TAXES, NET					
Property Taxes	$ 8,576,734	$ -	$ 8,576,734	$ 8,621,843	$ 45,109
Less: Provision for Uncollectibles/Abatements	(148,409)	-	(148,409)	(98,402)	50,007
Land Use Change Taxes	6,900	-	6,900	11,900	5,000
Yield Taxes	7,200	-	7,200	21,550	14,350
Payments in Lieu of Taxes	18,500	-	18,500	18,437	(63)
Other Taxes	25,000	-	25,000	28,850	3,850
Interest and Penalties on Taxes	150,000	-	150,000	138,925	(11,075)
Excavation Tax	9,000	-	9,000	9,048	48
Excavation Activity Tax	67,624	-	67,624	62,270	(5,354)
	8,712,549	-	8,712,549	8,814,421	101,872
LICENSES AND PERMITS					
Business Licenses and Permits	130,000	-	130,000	109,239	(20,761)
Motor Vehicle Permit Fees	840,000	-	840,000	895,656	55,656
Other Licenses, Permits and Fees	10,000	-	10,000	12,985	2,985
	980,000	-	980,000	1,017,880	37,880
INTERGOVERNMENTAL REVENUES					
Shared Revenue	77,735	-	77,735	77,735	-
Meals and Rooms Distribution	144,159	-	144,159	144,159	-
Highway Block Grant	130,988	-	130,988	130,988	-
Federal Forest Land Reimbursement	27	-	27	-	(27)
Other Grants	106,464	-	106,464	110,628	4,164
Other Governmental Revenues	-	-	-	-	-
	459,373	-	459,373	463,510	4,137

CHARGES FOR SERVICES					
Income from Departments	70,000	-	70,000	115,956	45,956
Other Charges	-	-	-	-	-
	70,000	-	70,000	115,956	45,956
MISCELLANEOUS REVENUES					
Special Assessments	-	-	-	-	-
Sale of Municipal Property	10,000	-	10,000	10,664	664
Interest on Investments	65,000	-	65,000	63,327	(1,673)
Insurance Dividends and Reimbursements	-	-	-	14,541	14,541
Contributions and Donations	-	-	-	12,150	12,150
Other Miscellaneous Revenues	73,500	-	73,500	64,164	(9,336)
	148,500	-	148,500	164,846	16,346
OPERATING TRANSFERS IN					
From Special Revenue Funds	180,280	-	180,280	185,039	4,759
From Capital Projects Funds	-	-	-	-	-
From Propreitary Funds	-	-	-	-	-
From Capital Reserve Funds	32,607	-	32,607	36,730	4,123
From Trust and Agency Funds	3,000	-	3,000	-	(3,000)
	215,887	-	215,887	221,769	5,882
OTHER FINANCING SOURCES					
Proceeds from Long-Term Debt	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
TOTAL REVENUES AND OTHER FINANCING SOURCES	10,586,309	$ -	$ 10,586,309	$ 10,798,382	$ 212,073
UNRESERVED FUND BALANCE USED TO REDUCE TAXES	84,800				
TOTAL REVENUES, OTHER FINANCING SOURCES AND USE OF FUND BALANCE	$ 10,671,109				

Schedule 2

TOWN OF BELMONT

SCHEDULE OF GENERAL FUND EXPENDITURES AND OTHER FINANCING USES - BUDGET (GAAP BASIS) AND ACTUAL

For the Year Ended December 31, 2000

EXPENDITURES AND OTHER FINANCING USES	Beginning Reserve Items (Expenditures Only)	Current Year Budget: Budget Voted	Current Year Budget: Transfers (Net)	Current Year Budget: Budget Total	Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
GENERAL GOVERNMENT							
Executive	$ -	$ 201,618	$ -	$ 201,618	$ -	$ 198,874	$ 2,744
Election and Registration	-	52,842	-	52,842	-	56,310	(3,468)
Financial Administration	-	95,046	-	95,046	-	88,745	6,301
Revaluation of Property	-	11,000	-	11,000	-	6,090	4,910
Legal Expenses	-	22,000	-	22,000	-	18,831	3,169
Personnel Administration	-	328,514	-	328,514	-	327,161	1,353
Planning and Zoning	10,485	78,168	-	78,168	50	74,939	13,664
General Government Buildings	-	62,850	-	62,850	-	79,819	(16,969)
Cemeteries	4,376	8,300	-	8,300	-	7,745	4,931
Insurance not Allocated	-	103,500	-	103,500	-	95,175	8,325
Other General Government	8,467	3,000	-	3,000	2,395	42	9,030
	23,328	966,838	-	966,838	2,445	953,731	33,990
PUBLIC SAFETY							
Police	-	626,938	-	626,938	-	691,993	(65,055)
Ambulance	-	21,900	-	21,900	-	19,481	2,419
Fire	-	383,880	-	383,880	-	372,768	11,112
Building Inspection	-	34,464	-	34,464	-	34,624	(160)
Emergency Management	-	4,200	-	4,200	-	1,820	2,380
Other Public Safety	-	-	-	-	-	-	-
	-	1,071,382	-	1,071,382	-	1,120,686	(49,304)

HIGHWAYS AND STREETS						
Administration	-	57,373	-	57,373	-	57,375	(2)
Highway and Streets	-	430,755	-	430,755	-	468,271	(37,516)
Street Lighting	-	5,400	-	5,400	-	4,920	480
Other Highways and Streets	34,371	225,000	-	225,000	-	225,000	34,371
	34,371	718,528	-	718,528	-	755,566	(2,667)
SANITATION							
Administration	-	110,000	-	110,000	-	-	110,000
Solid Waste Collection	-	220,000	-	220,000	-	-	220,000
Solid Waste Disposal	-	10,836	-	10,836	-	347,705	(336,869)
Other Sanitation	-	-	-	-	-	-	-
	-	340,836	-	340,836	-	347,705	(6,869)
HEALTH							
Pest Control	-	4,300	-	4,300	-	3,412	888
Health Agencies and Hospitals	-	44,700	-	44,700	-	44,660	40
Other Health	-	-	-	-	-	-	-
	-	49,000	-	49,000	-	48,072	928
WELFARE							
Administration	-	-	-	-	-	15,486	(15,486)
Direct Assistance	-	15,550	-	15,550	-	72,163	(56,613)
Vendor Payments	-	76,400	-	76,400	-	-	76,400
Other Welfare	-	-	-	-	-	-	-
	-	91,950	-	91,950	-	87,649	4,301

Schedule 2 (Continued)

TOWN OF BELMONT

SCHEDULE OF GENERAL FUND EXPENDITURES AND OTHER FINANCING USES - BUDGET (GAAP BASIS) AND ACTUAL

For the Year Ended December 31, 2000

EXPENDITURES AND OTHER FINANCING USES	Beginning Reserve Items (Expenditures Only)	Current Year Budget: Budget Voted	Current Year Budget: Transfers (Net)	Current Year Budget: Budget Total	Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
CULTURE AND RECREATION							
Parks and Recreation	$ -	$ 55,811	$ -	$ 55,811	$ 2,340	$ 41,490	$ 11,981
Library	-	53,448	-	53,448	-	53,393	55
Patriotic Purposes	-	13,500	-	13,500	-	13,511	(11)
Other Culture and Recreation	-	-	-	-	-	-	-
	-	122,759	-	122,759	2,340	108,394	12,025
CONSERVATION							
Administration	-	-	-	-	-	-	-
Purchase of Natural Resources	-	3,500	-	3,500	-	3,523	(23)
Other Conservation	-	-	-	-	-	-	-
	-	3,500	-	3,500	-	3,523	(23)

DEBT SERVICE							
Principal on Long Term Debt	-	52,500	-	52,500	-	52,500	-
Interest on Long Term Debt	-	27,768	-	27,768	-	26,640	1,128
Interest on Notes Payable	-	50,000	-	50,000	-	4,335	45,665
Other Debt Service Charges	-	-	-	-	-	-	-
	-	130,268	-	130,268	-	83,475	46,793
CAPITAL OUTLAY							
Land & Improvements	-	-	-	-	-	-	-
Machinery, Vehicles and Equipment	2,675	514,247	-	514,247	30,639	463,384	22,899
Buildings	205,357	102,300	-	102,300	28,124	176,470	103,063
Improvements Other than Buildings	96,334	136,500	-	136,500	5,986	456,382	(229,534)
	304,366	753,047	-	753,047	64,749	1,096,236	(103,572)
OPERATING TRANSFERS OUT							
To Special Revenue Funds	-	-	-	-	-	5,000	(5,000)
To Capital Project Funds	-	-	-	-	-	-	-
To Proprietary Funds	-	-	-	-	-	-	-
To Capital Reserve Funds	-	131,250	-	131,250	-	131,250	-
To Trust and Agency Funds	-	-	-	-	-	-	-
	-	131,250	-	131,250	-	136,250	(5,000)
PAYMENTS TO OTHER GOVERNMENTS							
Taxes Paid to County	-	627,083	-	627,083	-	627,083	-
Taxes Paid to School District	-	3,858,155	-	3,858,155	-	5,678,880	(1,820,725)
Payments to Other Governments	-	1,820,725	-	1,820,725	-	(1,376)	1,822,101
	-	6,305,963	-	6,305,963	-	6,304,587	1,376
TOTAL EXPENDITURES AND OTHER FINANCING USES	$ 362,065	$ 10,685,321	$ -	$ 10,685,321	$ 69,534	$ 11,045,874	$ (68,022)

Schedule 3

TOWN OF BELMONT

SCHEDULE OF GENERAL FUND CHANGES IN UNRESERVED FUND BALANCE

For the Year Ended December 31, 2000

	Exhibit C	*Schedule 1 & 2*
SCHEDULE OF CHANGES IN UNRESERVED FUND BALANCE		
Unreserved Fund Balance		
January 1 - Beginning of Year	$ 709,609	$ 709,609
December 31 - End of Year	754,648	754,648
Change in Unreserved Fund Balance	$ 45,039	$ 45,039
ANALYSIS OF CHANGE		
Revenue Variance - Favorable (Unfavorable)	$ 212,073	$ 212,073
Expenditure Variance - Favorable (Unfavorable)	(360,553)	
Change in Fund Balance Reserves - (Increase) Decrease	292,531	
Expenditure Variance, Net of Change in Reserves		(68,022)
Unbalanced Budget	(14,212)	(14,212)
Unreserved Fund Balance Used to Reduce Taxes	(84,800)	(84,800)
Change in Unreserved Fund Balance	$ 45,039	$ 45,039

Schedule 4

TOWN OF BELMONT

SCHEDULE OF CHANGES IN GENERAL FUND BALANCE RESERVES
For the Year Ended December 31, 2000

	12/31/99		12/31/00		Change
	Encumbrance	Continuing Appropriation	Encumbrance	Continuing Appropriation	
General Government:					
Revaluation of Property	$ -	$ -	$ 20,000	$ -	$ 20,000
Planning and Zoning	10,485	-	50	-	(10,435)
Cemeteries	4,376	-	-	-	(4,376)
Other General Government	8,467	-	2,395	-	(6,072)
Highway and Streets:					
Other Highways and Streets	34,371	-	-	-	(34,371)
Culture and Recreation:					
Parks and Recreation	-	-	2,340	-	2,340
Capital Outlay:					
Machinery, Vehicles and Equipment	2,675	-	10,639	-	7,964
Buildings	38,929	166,428	28,124	-	(177,233)
Improvements Other than Buildings	51,879	44,455	5,986	-	(90,348)
Totals	$ 151,182	$ 210,883	$ 69,534	$ -	$(292,531)

Schedule 5

TOWN OF BELMONT

COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS

As of December 31, 2000

	Special Revenue Funds				TOTALS
	Library Fund	Conservation Fund	Ambulance Fund	Mill Fund	Memo Only
ASSETS					
Cash	$ 5,769	$ 8,679	$ 55,311	$ -	$ 69,759
Accounts Receivable	-	-	74,982	-	74,982
Due From Other Governments	-	-	-	-	-
Due From Other Funds	-	7,169	9,464	-	16,633
Other Assets	-	-	-	-	-
TOTAL ASSETS	$ 5,769	$ 15,848	$ 139,757	$ -	$ 161,374
LIABILITIES					
Accounts Payable	$ -	$ -	$ -	$ -	$ -
Due to Other Governments	-	-	-	-	-
Due to Other Funds	-	-	-	-	-
Other Liabilities	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
FUND EQUITY					
Reserved					
Encumbrances	-	-	-	-	-
Continuing Appropriations	-	-	-	-	-
Unreserved					
Undesignated	5,769	15,848	139,757	-	161,374
TOTAL FUND EQUITY	5,769	15,848	139,757	-	161,374
TOTAL LIABILITIES AND FUND EQUITY	$ 5,769	$ 15,848	$ 139,757	$ -	$ 161,374

Schedule 6

TOWN OF BELMONT

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
SPECIAL REVENUE FUNDS
For the Year Ended December 31, 2000

	Special Revenue Funds				TOTALS
	Library Fund	Conservation Fund	Ambulance Fund	Mill Fund	Memo Only
REVENUES					
Charges for Services	$ -	$ -	$ 166,662	$ -	$ 166,662
Miscellaneous	18,732	212	5,127	8	24,079
	18,732	212	171,789	8	190,741
OTHER FINANCING SOURCES					
Operating Transfers In	-	7,169	-	2,793	9,962
	-	7,169	-	2,793	9,962
EXPENDITURES					
Public Safety	-	-	9,123	-	9,123
Culture and Recreation	22,127	-	-	-	22,127
	22,127	-	9,123	-	31,250
OTHER FINANCING USES					
Operating Transfers Out	-	-	175,916	-	175,916
	-	-	175,916	-	175,916
EXCESS OF REVENUES & OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES & OTHER FINANCING USES	(3,395)	7,381	(13,250)	2,801	(6,463)
CHANGE IN RESERVES	-	-	-	-	-
UNRESERVED FUND BALANCE					
CHANGE, NET	(3,395)	7,381	(13,250)	2,801	(6,463)
BALANCE (DEFICIT) - JANUARY 1	9,164	8,467	153,007	(2,801)	167,837
BALANCE - DECEMBER 31	$ 5,769	$ 15,848	$ 139,757	$ -	$ 161,374

Schedule 7

TOWN OF BELMONT

COMBINING BALANCE SHEET - PROPRIETARY FUNDS

As of December 31, 2000

	Proprietary Funds		TOTALS
	Water Fund	Sewer Fund	Memo Only
ASSETS			
Cash	$ 220,078	$ 902,199	$ 1,122,277
Accounts Receivable	35,987	122,895	158,882
Due From Other Funds	-	-	-
Other Assets	-	-	-
Property and Equipment, net	766,192	3,340,742	4,106,934
TOTAL ASSETS	$ 1,022,257	$ 4,365,836	$ 5,388,093
LIABILITIES			
Accounts Payable	$ 1,767	$ 58	$ 1,825
Due to Other Funds	8,228	8,109	16,337
Notes Payable	-	220,000	220,000
Other Liabilities	-	-	-
TOTAL LIABILITIES	9,995	228,167	238,162
FUND EQUITY			
Contributed Capital	537,581	2,485,586	3,023,167
Retained Earnings			
Reserved	-	-	-
Unreserved	474,681	1,652,083	2,126,764
TOTAL FUND EQUITY	1,012,262	4,137,669	5,149,931
TOTAL LIABILITIES AND FUND EQUITY	$ 1,022,257	$ 4,365,836	$ 5,388,093

Schedule 8

TOWN OF BELMONT

COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS
PROPRIETARY FUND TYPES
For the Year Ended December 31, 2000

	Proprietary Funds		TOTALS
	Water Fund	Sewer Fund	Memo Only
OPERATING REVENUES			
Intergovernmental	$ -	$ 14,212	$ 14,212
Charges for Services	105,647	348,504	454,151
Miscellaneous	17,974	15,603	33,577
Total Operating Revenues	123,621	378,319	501,940
OPERATING EXPENSES			
Sanitation	-	197,756	197,756
Water Distribution and Treatment	108,493	-	108,493
Depreciation	26,492	102,572	129,064
Total Operating Expenses	134,985	300,328	435,313
Operating Income (Loss)	(11,364)	77,991	66,627
NONOPERATING REVENUES (EXPENSES)			
Debt Service Interest	-	-	-
Other	-	-	-
Total Nonoperating Revenues (Expenses)	-	-	-
Income (Loss) Before Operating Transfers	(11,364)	77,991	66,627
Operating Transfers In (Out)	-	-	-
Net Income (Loss)	(11,364)	77,991	66,627
Change in Reserves	-	-	-
UNRESERVED RETAINED EARNINGS			
CHANGE, NET	(11,364)	77,991	66,627
BALANCE - JANUARY 1	486,045	1,574,092	2,060,137
BALANCE - DECEMBER 31	$ 474,681	$ 1,652,083	$ 2,126,764

Schedule 9

TOWN OF BELMONT

COMBINING BALANCE SHEET - FIDUCIARY TRUST AND AGENCY FUNDS

As of December 31, 2000

	Fiduciary Funds		Agency Funds	TOTALS
	Expendable Trusts	Non-Expendable Trusts	Agency Fund	Memo Only
ASSETS				
Cash	$ 6,576	$ 27,646	$ 15,145	$ 49,367
Investments	249,311	1,208,529	-	1,457,840
Due From Other Funds	-	-	-	-
Other Assets	-	-	-	-
TOTAL ASSETS	$ 255,887	$ 1,236,175	$ 15,145	$ 1,507,207
LIABILITIES				
Accounts Payable	$ -	$ -	$ -	$ -
Due to School District	49,015	-	-	49,015
Due to Other Funds	-	-	-	-
Other Liabilities	6,575	-	15,145	21,720
TOTAL LIABILITIES	55,590	-	15,145	70,735
FUND EQUITY				
Reserved				
Endowments	-	1,093,221	-	1,093,221
Unreserved				
Undesignated	200,297	142,954	-	343,251
TOTAL FUND EQUITY	200,297	1,236,175	-	1,436,472
TOTAL LIABILITIES AND FUND EQUITY	$ 255,887	$ 1,236,175	$ 15,145	$ 1,507,207

Schedule 10

TOWN OF BELMONT

STATEMENT OF CHANGES IN ASSETS AND LIABILITIES - AGENCY FUNDS

For the Year Ended December 31, 2000

	Balance January 1	Additions	Deletions	Balance December 31
Agency Funds				
Land Use Escrow	$ 14,775	$ 370	$ -	$ 15,145
Total	$ 14,775	$ 370	$ -	$ 15,145

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
STOLWORTHY, CHRISTOPHER ROBER	01/17/2001	FRANKLIN, NH	STOLWORTHY, JOHN	STOLWORTHY, RACHEL
SHUTEN, HUNTER RILEY	02/05/2001	LACONIA, NH	SHUTEN, RONALD	SHUTEN, ELAINA
YOUNG, JADE MARIE	02/15/2001	FRANKLIN, NH	YOUNG, CHRISTOPHER	YOUNG, NIKKI
BARRETT, KOHL ALLIN	02/18/2001	LACONIA, NH	BARRETT, WALTER	BARRETT, ABIGAIL
MCLELLAND, MADISON REBECCA	02/18/2001	LACONIA, NH	MCLELLAND, DAVID	MCLELLAND, STEPHANIE
WAITE, EMILY ELIZABETH	03/16/2001	LACONIA, NH	WAITE, ADAM	WAITE, STEPHANIE
ANNIS, KATRINA LEE	03/20/2001	LACONIA, NH	ANNIS, BILLY	TURSI-ANNIS, DANAMARIE
CLIFFORD, TIMOTHY OWEN	03/21/2001	CONCORD, NH	CLIFFORD, JOSHUA	CLIFFORD, KRISTI
BRYANT, KYRA ELIZABETH	04/13/2001	LACONIA, NH	BRYANT, JAMES	BRYANT, KRISTINA
THURBER, MATTHEW RYAN	04/25/2001	LACONIA, NH	THURBER, JOHN	THURBER, CHERYL
PORTER, LAUREN MARIE	05/11/2001	FRANKLIN, NH	PORTER, KENNETH	PORTER, LISA
MARINACE, HENRY MAXWELL	05/14/2001	CONCORD, NH	MARINACE, FRANK	MARINACE, ROSE MARIE
SINCLAIR, MEGAN ANNA	05/15/2001	LACONIA, NH	SINCLAIR, GEORGE	SINCLAIR, TRACEY
CONWAY, JOUDREY MARIE	05/17/2001	LACONIA, NH	CONWAY, KEVIN	CONWAY, COLLEEN
JOPE, ALLISON ELIZABETH	05/21/2001	CONCORD, NH	JOPE, ALAN	JOPE, STACEY
HARTFORD, TATUM AMBER	05/23/2001	LACONIA, NH	HARTFORD, CHARLES	HARTFORD, BRIDGETT
HOLT, SIERRA QUINN	06/01/2001	NEW LONDON, NH	HOLT, PAUL	HOLT, HEIDI
SAWYER, MADDELYN DAY	06/07/2001	ALACHUA (COUNTY), FL	SAWYER, MATTHEW	KULL, KARA
LACASSE, MASON THOMAS	07/04/2001	LACONIA, NH	LACASSE, DUANE	LACASSE, KALENA
WRIGHT, BRODY DAVID	07/20/2001	CONCORD, NH	WRIGHT, DAVID	WRIGHT, AMY
MARRONE, MICHAEL LAWRENCE	07/25/2001	LACONIA, NH	MARRONE, JOHN	MARRONE, GENARLYN
SANVILLE, IAN THADDEUS	07/25/2001	LACONIA, NH	SANVILLE, CRAIG	SANVILLE, SARAH
LOWE, BETSEY ANN	07/29/2001	CONCORD, NH	LOWE, DANA	CRANDALL-LOWE, AMY

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
FERGUSON, MORGAN ELIZABETH	08/08/2001	LACONIA, NH	FERGUSON, BRETT	FERGUSON, ALICIA
HAYES, KELLY ELIZABETH	08/09/2001	LACONIA, NH	HAYES, TIMOTHY	HAYES, JUDITH
DUONG, MATTHEW	08/19/2001	LACONIA, NH	DUONG, MATTHEW	TRAN, NGA
ISABELLE, TALYA LYNN	08/25/2001	LACONIA, NH	ISABELLE, NATHAN	ISABELLE, NICOLE
GENTILE, DANTE REECE	08/27/2001	CONCORD, NH	GENTILE, DONATO	GENTILE, DAWN
MARTIN, EMILEE FAITH	08/28/2001	LACONIA, NH	MARTIN, TIMOTHY	MARTIN, JAMIE
GAGNON, KAITRYN ELAINE	08/29/2001	LACONIA, NH	GAGNON, CHRISTOPHER	GAGNON, JENNIFER
ATHERTON, KORRA GRACE	09/06/2001	LACONIA, NH	ATHERTON, KARL	ATHERTON, KISHA
RUSSO, JOSEPH VINCENT	09/13/2001	LACONIA, NH	RUSSO, MICHAEL	RUSSO, ANN
SHUMWAY, KALEB AARON	09/14/2001	LACONIA, NH	SHUMWAY, AARON	SHUMWAY, SHELLI
ORTAKALES, ANYA KRISTEY	09/17/2001	LACONIA, NH	ORTAKALES, PAUL	ORTAKALES, KIMBERLEY
MAGERER, CAMERON STORY	09/23/2001	CONCORD, NH	MAGERER, DAVID	MAGERER, LISA
JACQUES, REISE IZABEL	10/15/2001	CONCORD, NH	SMITH, ANTHONY	SMITH, KAREN
ROLFE, ALEXA ANN	11/02/2001	LACONIA, NH	ROLFE, SCOTT	ROLFE, JOEY
FISHER, ALEXANDRA NICOLE	11/20/2001	LACONIA, NH	FISHER, TOBY	FISHER, CASSANDRA
DEROCHE, STEVEN DANIEL	11/20/2001	LACONIA, NH	DEROCHE, REGINALD	DEROCHE, CAROLEE
WALRATH-BRESETT, ILLYANNA JOY	11/29/2001	LACONIA, NH	BRESETT, JOHN-PAUL	WALRATH-BRESETT, JUDITH
DYKE, JULIA CATHERINE	12/05/2001	LACONIA, NH	DYKE, JOSHUA	DYKE, CAROLYN
CROWELL, BRANDON ADDISON	12/28/2001	LACONIA, NH	CROWELL, JESSE	CROWELL, MELANIE

I hereby certify that the above report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse
Town Clerk

TOWN OF BELMONT
RESIDENT MARRIAGE RECORDS

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
FLANDERS, ROBERT D.	BELMONT,NH	ARROYO, CHRISTINE	BELMONT,NH	BELMONT	LACONIA	01/01/2001
BRYSON, MARK E.	BELMONT,NH	HOOD, MICHELLE T.	BELMONT,NH	BELMONT	SANBORNTON	01/08/2001
KUCHINSKY, GEORGE A.	BELMONT,NH	FOLLANSBEE, CAROL L.	BELMONT,NH	BELMONT	BELMONT	01/10/2001
BEETLE, BRIAN S.	BELMONT,NH	WORSTER, DIANE D.	BELMONT,NH	BELMONT	LACONIA	01/19/2001
STROUD, AARON D.	BELMONT,NH	DEBONEE, CHRISTINA D.	BELMONT,NH	LACONIA	MEREDITH	02/02/2001
GILBERT, JODY R.	BELMONT,NH	CARUSO, CINDY L.	BELMONT,NH	BELMONT	BELMONT	02/10/2001
DAIGLE, JAMES M.	BELMONT,NH	CHASE, SUSAN H.	BELMONT,NH	BELMONT	CONCORD	02/14/2001
DAVIS, BRIAN H.	BELMONT,NH	JASIENIECKI, JENNIFER B.	BELMONT,NH	AMHERST	WOLFEBORD	02/24/2001
NANCE, KEVIN S.	BELMONT,NH	BEEDE, CINDY L.	BELMONT,NH	LACONIA	LACONIA	03/10/2001
PICKERING, STEVEN M.	BELMONT,NH	REED, ELIZABETH P.	BELMONT,NH	BELMONT	BELMONT	03/25/2001
DONISI, JOSEPH N.	BELMONT,NH	FINLAY, DANIELLE R.	BELMONT,NH	BELMONT	CONCORD	04/08/2001
GAGNE, TIMOTHY C.	BELMONT,NH	DRUCKER, GAIL E.	BELMONT,NH	LACONIA	MEREDITH	04/13/2001
BERRY, DAVID A.	BELMONT,NH	BRYANT, MARY M.	BELMONT,NH	GILFORD	BELMONT	04/19/2001
WATSON, ALBERT H.	BELMONT,NH	SMITH, ERICA L.	BELMONT,NH	BELMONT	BELMONT	05/19/2001
HODDER, ROBERT J.	GILMANTON,NH	WEEKS, CANDACE S.	BELMONT,NH	GILMANTON	GILMANTON	05/19/2001
CARLSON, DONALD W.	BELMONT,NH	BATESON, KATHLEEN T.	BELMONT,NH	BELMONT	LACONIA	05/19/2001
STENDOR, JEFFREY J.	BELMONT,NH	BURNS, JULIE K.	BELMONT,NH	BELMONT	BELMONT	05/20/2001
QUILL, MICHAEL A.	BELMONT,NH	STITT, GWENDOLYN F	BELMONT,NH	BELMONT	PENACOOK	05/25/2001
STOHL, PAUL A.	BELMONT,NH	SCHLUMPER, MARCELLE A.	BELMONT,NH	BELMONT	SANBORNTON	05/25/2001
STAFFORD, PAUL T.	BELMONT,NH	ROBERTS, HANNAH F.	LACONIA,NH	LACONIA	TILTON	05/31/2001
GRANT, STEPHEN R.	BELMONT,NH	ROCK, PEGGY A.	BELMONT,NH	BELMONT	BELMONT	06/01/2001
GAWRON, EUGENE C.	BELMONT,NH	LEVASSEUR, CHERYL L	BELMONT,NH	BELMONT	BELMONT	06/09/2001
WRIGHT, KEVIN M.	BELMONT,NH	HALLEE, KATHY L.	BELMONT,NH	BELMONT	BELMONT	06/09/2001
WHITTY, DANIEL M.	BELMONT,NH	DIONNE, MARIE I.	BELMONT,NH	BELMONT	LACONIA	06/15/2001
MAYO, ROBERT L.	BELMONT,NH	YOUNG, KATHARINE E.	HENNIKER,NH	BELMONT	HENNIKER	06/23/2001
BARROS, REXFORD D.	BELMONT,NH	ANSTEY, CHERYL A.	BELMONT,NH	BELMONT	BELMONT	06/24/2001
KUCHINSKY, DANIEL B.	BELMONT,NH	KING, AVIDY J	BELMONT,NH	BELMONT	MEREDITH	06/30/2001
FRASER, DEREK J.	BELMONT,NH	MALTAIS, LEAH J.	LACONIA,NH	BELMONT	GILMANTON	07/07/2001

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
CAVANAUGH, FRED T.	BELMONT,NH	MCNAMARA, DEBRA A.	NATICK,MA	BELMONT	BELMONT	07/14/2001
FOX, MATTHEW S.	CANTERBURY,NH	CRIPPS, SARAH J.	BELMONT,NH	CANTERBURY	CANTERBURY	07/14/2001
HODGDON, SHAWN A.	BELMONT,NH	SARETTE, KELLY B.	BELMONT,NH	BELMONT	EPSOM	07/27/2001
CANNON, JON D.	BELMONT,NH	MACEY, ELIZABETH A.	BOW,NH	BOW	DURHAM	07/28/2001
NIXON, STEVEN D.	FRANKLIN,NH	CHAILLE, LINDA M.	BELMONT,NH	BELMONT	MANCHESTER	08/11/2001
WEEKS, MARCUS J.	BELMONT,NH	SMITH, NATALIE J.	BELMONT,NH	BELMONT	BELMONT	08/18/2001
COTNOIR, MARC A.	BELMONT,NH	DREW, NICOLE E.	GILFORD,NH	GILFORD	BELMONT	08/18/2001
WEST, BRETTON A.	BELMONT,NH	HARRIS, CARLA M.	SANBORNTON,NH	SANBORNTON	LACONIA	08/18/2001
ROTONNELLI, DAVID M.	BELMONT,NH	PORTER, AMANDA C.	BELMONT,NH	BELMONT	BELMONT	08/25/2001
BOWSER, KENT O.	BELMONT,NH	BRUNELLE, GALE M.	BELMONT,NH	BELMONT	BELMONT	08/25/2001
CLARKE, OANA W.	BELMONT,NH	GUINARD, KATHLEEN L	BELMONT,NH	BELMONT	BELMONT	09/01/2001
ROUSSEAU, ERNEST A.	BELMONT,NH	UCAKAR, DONNA M.	BELMONT,NH	LACONIA	GILFORD	09/01/2001
LACHANCE, ANTHONY S.	BELMONT,NH	TIBBS, NICOLE A.	BELMONT,NH	BELMONT	SANBORNTON	09/01/2001
MINI, ADAM P.	LACONIA,NH	TAYLOR, MICHELLE P.	BELMONT,NH	GILMANTON	LACONIA	09/08/2001
THOMASON, LEROY	BELMONT,NH	THOMASON, LINDA F.	BELMONT,NH	BELMONT	BELMONT	09/09/2001
STONE, RICKIE M.	BELMONT,NH	SULLOWAY, MELISSA J.	BELMONT,NH	BELMONT	GILMANTON	09/15/2001
SAVINA, STEVEN G.	BELMONT,NH	SIEGFRIED, MARIA R.	BELMONT,NH	BELMONT	BELMONT	09/21/2001
RAMIC, ZEDIN	BELMONT,NH	ARNAUTOVIC, SMAILA	BELMONT,NH	BELMONT	BELMONT	09/22/2001
HOLLINS, LOUIS W.	BELMONT,NH	ROBINSON, SHELLY A.	BELMONT,NH	BELMONT	LACONIA	09/22/2001
LITTLEFIELD, JOHN E.	BELMONT,NH	HARVEY, RENEE L.	BELMONT,NH	BELMONT	HILLSBORO	09/29/2001
ROCKWOOD, STEVEN E.	LACONIA,NH	BLACKIE, RHONDA L	BELMONT,NH	LACONIA	LACONIA	09/29/2001
HALLINAN, PHILIP D.	BELMONT,NH	SHEPARD, JESSICA A.	BELMONT,NH	BELMONT	BELMONT	10/07/2001
BRESETT, JOHN-PAUL L.	BELMONT,NH	WALRATH, JUDITH A.	BELMONT,NH	BELMONT	BELMONT	10/14/2001
LAMONTAGNE, HENRY J.	LACONIA,NH	GRAY, CINDY L.	BELMONT,NH	LACONIA	BELMONT	10/17/2001
IRVING, RYAN M.	BELMONT,NH	DYKE, HEATHER K.	BELMONT,NH	BELMONT	BELMONT	10/20/2001
GUYOTTE, JAYSON M.	BELMONT,NH	CHAGNON, AMANDA L.	BELMONT,NH	BELMONT	LACONIA	10/20/2001
CHASE, SHAWN A.	BELMONT,NH	LAPRE, NAISA E.	BELMONT,NH	BELMONT	BELMONT	10/27/2001
FAHSEL, STEVEN R.	BELMONT,NH	GORMELY, JESSICA L.	BELMONT,NH	BELMONT	GILFORD	10/27/2001

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
RICHARDS, MATTHEW W.	BELMONT,NH	MORRIS, SHERRY L.	BELMONT,NH	BELMONT	BELMONT	11/03/2001
FLANDERS, RODNEY C.	BELMONT,NH	LINTEAU, SUSAN A.	BELMONT,NH	LACONIA	LACONIA	11/04/2001
ADAMS, JONATHAN L.	MOORESVILLE,IN	LANDRY, JESSICA A.	BELMONT,NH	SOMERSWORTH	BELMONT	11/10/2001
LEVESQUE, THOMAS M.	BELMONT,NH	SCHIEDING, CAROL A.	LONDONDERRY,NH	DERRY	HAMPSTEAD	11/17/2001
BROMILEY, GENE T.	PITTSFIELD,NH	BROMILEY, SANDRA J.	BELMONT,NH	GILMANTON	LOUDON	12/21/2001
RAYMOND, RONALD L.	BELMONT,NH	HOVEY, CATHERINE L.	LACONIA,NH	LACONIA	LACONIA	12/27/2001
GRAF, FREDERICK W.	CONCORD,NH	CAMAIONE, ANN M.	BELMONT,NH	CONCORD	LONDONDERRY	12/29/2001
OUELLETTE, RONALD	BELMONT,NH	PLUMLEY, SHERYL R.	BELMONT,NH	BELMONT	MEREDITH	12/29/2001

I hereby certify that the above report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse
Town Clerk

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
BLAKE, EVELYN M.	01/01/2001	LACONIA, NH	KINNE, GEORGE	STEWART, GLENDORA
NOEL, JEANNETTE R.	01/03/2001	LACONIA, NH	LANGEVIN, ALFRED	BELANGER, EVA
KIDD, RONALD W.	01/24/2001	LACONIA, NH	KIDD, JOHN	HAMEL, INEZ
BALDWIN, BARBARA H.	01/29/2001	LACONIA, NH	HALL, ALLEN	DUCKLESS, MARY
MITCHELL, WONDA J.	02/06/2001	CONCORD, NH	SHUTE, EUGENE	KENNEDY, ANNA
TURGEON, MARLENE	02/14/2001	LACONIA, NH	GLASMAN, ZIP	LOWED, MARGARET
PATT, LESTER D.	02/18/2001	LACONIA, NH	PATT, LESTER	DOVE, NORMA
SHARPS, LOUISE C.	03/05/2001	BELMONT, NH	SMITH, CHARLES	TUCKER, EDNA
MURTAGH, HOWARD E.	03/12/2001	LACONIA, NH	MURTAGH, GEORGE	MACGRATH, AGNES
SALTA, NICHOLAS C.	03/18/2001	BELMONT, NH	SALTA, CHRIS	CHAKERIS, CLEO
DEWARE, LEONA J.	03/22/2001	BELMONT, NH	DURETTE, LORENZO	MARCHAND, JOSEPHINE
AUBUT, MARJORIE M.	03/22/2001	LACONIA, NH	ALLEN, LESTER	ANAIR, MARY
BLAZOK, GREGORY J.	03/27/2001	BELMONT, NH	BLAZOK, JOSEPH	KELLEY, CYNTHIA
BARTLETT, REGINALD G.	03/29/2001	LACONIA, NH	BARTLETT, EDWARD	MCALLISTER, ALEGURA
MACLEOD, EVELYN M.	04/14/2001	LACONIA, NH	RHOADES, THEODORE	CAPRON, LILA
DEHART, LUCILLE E.	04/17/2001	CONCORD, NH	FECTEAU, LEON	DIXON, ROSE
POLITO, JOHN D.	04/21/2001	LACONIA, NH	POLITO, WILLIAM	PEPPER, LILLIAN
LUKASIEWICZ, GENEVIEVE	04/25/2001	BELMONT, NH	KOCZOREK, UNKNOWN	UNKNOWN, JOSEPHINE
BISSON, PAULINE C.	04/29/2001	LACONIA, NH	DAUPHIN, JOSEPH	UNKNOWN, MARY
VACHON, FRANCIS R.	04/30/2001	FRANKLIN, NH	VACHON, ROBERT	PRIEST, HELEN
CRANDALL, BETSEY A.	05/10/2001	BELMONT, NH	ALFORD, ALLEN	FIELDER, MARY
GIBBS, JOANN L.	05/19/2001	LACONIA, NH	LANGTANGE, ALFRED	NORWOOD, MAUDE
PARENT, OLIVER R.	05/24/2001	MANCHESTER, NH	PARENT, LEDGER	MONREAU, CELINA

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
SMITH, MILDRED D.	05/29/2001	ROCHESTER, NH	DAHLGREN, JOHN	SANDSTROM, LILLIAN
EDGERLY, LYNN A.	06/10/2001	BELMONT, NH	HOLT, ASA	BUSH, LEONA
FERLAND, HENRY P.	06/10/2001	LACONIA, NH	FERLAND, DAVILA	BISSON, DELINA
STONE, DENNIS L.	06/11/2001	BELMONT, NH	STONE, BERT	MUNGER, LORRAINE
LINDBERG, RAGNAR T.	06/22/2001	BELMONT, NH	LINDBERG, OTTO	JOHNSON, CHRISTINE
BATCHELDER, CHRISTOPHER R.	06/25/2001	LACONIA, NH	BATCHELDER, HAROLD	BALL, FLORENCE
DAWKINS, EVERETT L.	07/02/2001	LACONIA, NH	DAWKINS, WILLIAM	SEARLE, ETHEL
VALLEE-HAMILTON, EMILY F.	07/15/2001	LACONIA, NH	GEORGE, CHARLES	MANNING, PHYLLIS
SMITH, CATHERINE L.	07/19/2001	LACONIA, NH	MCCUTCHEN, FREDERICK	SINCLAIR, NORA
JOYCE, THOMAS F.	07/21/2001	BELMONT, NH	JOYCE, MICHAEL	MELLETT, MARY
KELLEY, RICHARD T.	07/23/2001	MANCHESTER, NH	KELLEY, RICHARD	LEVOIE, ROSE
ROBERTS, LESLIE E.	07/27/2001	WOLFEBORO, NH	ROBERTS, CHARLES	ROWE, ELLA
WINCH, RUSSELL P.	09/11/2001	NASHUA, NH	WINCH, HERMAN	SAVAGE, ELSIE
LARAWAY, PERLEY F.	09/18/2001	BELMONT, NH	LARAWAY, JAY	HORNER, ERMA
BOURQUE, JOSEPH P.	09/20/2001	LACONIA, NH	BOURQUE, JOSEPH	HARDING, MARGARET
JOHNSON, MARION E.	09/21/2001	LACONIA, NH	LAMPER, ORIN	HAYES, GRACE
SHAW, RICHARD S.	09/30/2001	LACONIA, NH	SHAW, CLARENCE	WELLMAN, ALICE
MACLEOD, DOUGLAS C.	09/30/2001	LACONIA, NH	MACLEOD, VINCENT	PICKNELL, ROSE
NEWLEN, KENNETH W.	10/01/2001	EPSOM, NH	NEWLEN, JOHN	BEAVER, DELLA
CROWTHER, RICHARD M.	10/04/2001	LACONIA, NH	CROWTHER, WILLIAM	MILBERRY, GRACE
PERRIER, THOMAS D.	10/28/2001	LACONIA, NH	PERRIER, THOMAS	RENFORS, VARMA
URQUHART, RODERICK W.	11/04/2001	LACONIA, NH	URQUHART, NELSON	JONAH, ALTHEA
BERWICK, LYNDON W.	11/04/2001	MANCHESTER, NH	BERWICK, GORDON	HARRIS, MARGARET

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
ATHERTON, MARGUERITE M.	11/08/2001	LACONIA, NH	MATHESON, IVAR	BENSON, EMMA
WHELAN, RUTH M.	11/12/2001	LACONIA, NH	SCHERBER, EBEN	ANDERSON, EVELYN
WENTWORTH, RONALD P.	11/26/2001	PLYMOUTH, NH	WENTWORTH, ERVING	GLEASON, NELLIE
MACFARLAND, CHARLES C.	12/01/2001	LACONIA, NH	MACFARLAND, CHARLES	UHLIN, PHYLLIS
HOFFMAN, WILLIAM T.	12/05/2001	BELMONT, NH	HOFFMAN, WILLIAM	HERMAN, ISABEL
WARREN, EARL F.	12/20/2001	BELMONT, NH	WARREN, EARL	LAROCHE, MARION

I hereby certify that the above report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse
Town Clerk